

ANNUAL REPORT OF THE
TOWN OF HINSDALE
AND
THE HINSDALE SCHOOL DISTRICT
MARCH 2002



IN MEMORY OF
SEPTEMBER 11, 2001

P. 1
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2001

Annual Reports

Of
Hinsdale, New Hampshire



2001

The Hinsdale Board of Selectmen would like to take the opportunity to thank John (Skip) Bonnett and James Savory for their many years of service in the capacity of Selectmen for the Town of Hinsdale. Both Skip and Jimmy have served on several committees and have been dedicated to the progress of Hinsdale. The people of Hinsdale have been served well by their involvement and we wish them the best in all their future endeavors.

Town of Hinsdale Annual Report

Table of Contents

<u>Report</u>	<u>Page</u>
2002 Town Budget.....	12
2002 Warrant.....	8
Actual and Anticipated Revenues.....	23
Actual and Budgeted for Water & Sewer.....	72
Appropriations and Taxes Assessed.....	20
Auditor's Report.....	63
Bonded Debt.....	27
Building Inspector Annual Report	96
Comparative Statement of Indebtedness, Valuation & Taxes.....	26
Fire Department Annual Report.....	76
General Fund Actual Expenses.....	49
General Information.....	3
Hinsdale Highway Department Annual Report.....	79
Hinsdale Millstream Community Center.....	68
Hinsdale Public Library.....	65
In Memoriam.....	2
List of Town Officers.....	4
Police Department Annual Report.....	69
Schedule of Town Property.....	29
Selectmen's Annual Report.....	6
Selectmen's Orders Paid.....	48
Summary of Inventory.....	19
Table of Contents.....	1
Tax Collector's Report.....	32
Town Clerk's Report.....	31
Town Meeting Minutes - 2001.....	80
Treasurer's Report.....	42
Trust Funds.....	61
Uncollected Taxes.....	35
Uncollected Water & Sewer.....	41
Vital Statistics.....	89
Water & Sewer Collector's Report.....	40
Water Treatment Plan Annual Report.....	74
Water Works Annual Report.....	75

**In Memoriam of
Jean Savory
1934 – 2001**

It was with great sadness that the Town of Hinsdale saw the passing of Jean. She was a dedicated elected official for many years. Jean served in the capacity of deputy tax collector from 1978 through 1989. In 1990, Jean was elected to the office of town clerk and remained in that position until her passing on August 30, 2001. Jean will surely be remembered and missed.



General Information

Town Directory

Selectmen's Office 336-5710
 Located At: 11 Main Street
 Open Monday – Friday 8:00-12:00 & 1:00-4:00

Community Development Office 336-5727
 Located At: 11 Main Street
 Open Monday – Friday 8:00-12:00 & 1:00-4:00

Welfare Office 336-5710
 Located At: 11 Main Street
 Open Monday – Friday 9:00 – 10:00

Transfer Station 336-5718
 Located At: 214 Northfield Road
 Open Friday – Saturday 7:00 - 3:00

Highway 336-5716
 Located At: 112 River Road
 Open Monday – Friday 7:00 - 3:30

Wastewater Treatment Plant 336-5714
 Located At: 120 River Road
 Open Monday – Friday 7:00 - 3:30

Water Department 336-5715
 Located At: 112 River Road
 Open Monday – Friday 7:00 - 3:30

Police Department
 Located At: 102 River Road
 Open Monday – Friday 7:00 - 3:00
 Non-Emergency 336-5723
 Emergency Call 911 or 336-7766

Town Clerk 336-5719
 Located At: 13 Main Street
 Open Monday - Wednesday 11:00 – 4:00
 Thursday (1st & 2nd) 1:30 – 6:30
 Thursday (3rd & 4th) 11:00 – 4:00

Tax Collector 336-5712
 Located At: 11 Main Street
 Open Monday 9:00 - 12:00 & 1:00 - 3:00
 Tuesday 9:00 - 12:00
 Thursday 9:00 12:00 & 5:00 - 7:00
 Friday 9:00 - 12:00

Water/Sewer Collections Clerk 336-5727
 Located At: 11 Main Street
 Open Monday - Wednesday 9:00 - 12:00

Millstream Community Center 336-5726
 Located At: 19 Main Street

Building Inspector 336-5702
 Located At: 11 Main Street
 Open Monday - Wednesday 8:00 - 10:00 am
 or by appointment

Hinsdale Library 336-5713
 Located At: 11 Main Street
 Open Monday 2:00 - 5:00 & 6:30 - 8:00
 Wednesday 2:00 - 5:00 & 6:30 - 8:00
 Thursday 2:00 - 5:00 & 6:30 - 8:00
 Friday 10:00 – 12:00 & 2:00 – 5:00
 Saturday 10:00 – 12:00

Meetings

Board of Selectmen Mondays - 6:30

Planning Board 3rd Tuesday - 7:00

Zoning Board of Adjustment 1st Tuesday - 7:00

Budget Committee 3rd Wednesday - 7:00

Community Center Committee 4th Wednesday - 7:00

Conservation Commission 1st Wednesday - 7:00

Solid Waste Committee As Scheduled

Parks and Recreation As Scheduled

Cemetery Trustees Last Wednesday of May
 and November - 7:00

Library Trustees 3rd Wednesday – 8:00

All meetings are held at the Town Hall unless
 otherwise posted.



Hinsdale Town Officials

Moderator

Richard S. Johnson, Jr.

Selectmen & Assessors

John R. Bonnett	Term Expires 2002
James R. Savory	Term Expires 2002
William Nebelski	Term Expires 2003
Kathy A. Stephens	Term Expires 2004
Robert M. Johnson	Term Expires 2004

Acting Town Clerk

Tammy-Jean Akeley

Town Treasurer

Alan Zavorotny

Collector of Taxes

Richard E. Shaw, Sr.

Town Administrator

Jill Collins

Selectmen's Administrative Assistant

Maria C. Shaw

Community Development Director

Donna P. Marshall

Highway Superintendent

Frank Podlenski

Landfill Superintendent

Frederick Potter, Jr.

Water Department Superintendent

Dennis J. Nadeau

Wastewater Treatment Plant Superintendent

Robert J. Johnson

Supervisors of the Checklist

Maria C. Shaw	Term Expires 2002
Donna P. Marshall	Term Expires 2004
Deborah Wilson	Term Expires 2006

Auditors

Vachon & Clukay

Overseer of Charities

Karen Johnson

Chief of Fire Department

Robert J. Johnson

Forest Fire Warden

Robert J. Johnson

Deputy Wardens

Douglas Stephens	Jay Matuszewski
James Mitchell	Jon Roy
Robert Elliott	Dennis Nadeau

Health Officer

Rodney Lawrence

Building Inspector

Rodney Lawrence

Chief of Police

Wayne T. Gallagher

Patrolmen

John J. Dudek, Lt.

Christopher K. Roberts, Sgt.

Michael C. Bomba Todd A. Faulkner

Dean Wright

Special Police Officers

Alfred Gero, Jr. John R. (Skip) Bonnett

Robert Elliott Richard Pratt, Jr.

Dispatcher/Secretary

Michelle D. Rideout

Crossing Guards

Peggy Catozzi

John Howe

Memorial Day Committee

John Buraczynski

Paul Pelkey

Karen Johnson

Trustee of Trust Funds

Richard Worden	Term Expires 2002
Grace Worden	Term Expires 2003
Kristine C. Zavorotny	Term Expires 2004

Library Trustees

Marguerite Roberts	Term Expires 2002
Joanne Zywna	Term Expires 2002
William Butynski	Term Expires 2003
Roxanne LeClaire	Term Expires 2003
Lynn Edwards	Term Expires 2004

Cemetery Trustees

Charles Roy	Term Expires 2002
Dwight Blossom	Term Expires 2003

Budget Committee

Karen Johnson	Term Expires 2002
Mary Elizabeth Michaud	Term Expires 2002
Richard E. Shaw, Sr.	Term Expires 2002
Judy Carriere	Term Expires 2003
Peter Zavorotny	Term Expires 2003
Timothy Girroir	Term Expires 2004
Harvey Levasseur	Term Expires 2004
James Mitchell	Term Expires 2004
Keith Sanderson	Term Expires 2004

John R. Bonnett, Selectman

Cemetery Sexton

Frederick D. Wolfe

Emergency Management Director

Joseph Novick

Planning Board

Kenneth Lee	Term Expires 2002
Carrie Scott	Term Expires 2002
Bruce Belville	Term Expires 2003
Roy Ryan	Term Expires 2003
Dwight Blossom	Term Expires 2004

William Nebelski, Selectman

Board of Adjustment

Rebecca Beamen	Term Expires 2001
James Denno	Term Expires 2001
Kendra Novick	Term Expires 2002
James O'Malley	Term Expires 2002
Dexter Royce, Jr.	Term Expires 2003

John Smith, Alternate
William Nebelski, Selectman

Parks & Recreation Committee

Joseph Boggio	Term Expires 2001
Janice Clough	Term Expires 2001
Anne Marie Diorio	Term Expires 2001
Brian Ebbighausen	Term Expires 2001
Cindy Hastings	Term Expires 2001
Cherie McGrath	Term Expires 2001
Mary Sanderson	Term Expires 2001
Pamela Savory	Term Expires 2001

Donald Venice, Alternate
James Savory, Selectman

Conservation Commission

Gordon Schofield	Term Expires 2001
Cheryl Piquette	Term Expires 2001
Barbara Fostyck	Term Expires 2002
William Roberts	Term Expires 2002
Bruce Bellville	Term Expires 2003
Fred Wolf	Term Expires 2003
Rebecca Beaman	Term Expires 2004

Michele Bellville, Alternate
Robert M. Johnson, Selectman

Community Center Committee

Anne Marie Diorio
Donna Foster
Kimberly Gasset
Bicky Petrowicz
Judy Zembroski
Julie Seymour, Alternate
Kathy Stephens, Selectman

Hinsdale Commercial Industrial Development Corp.

Michael Finnell
Robert Harcke
Kevin Kilelee
Lewis Major
Bernard Rideout
Edwin O. Smith
Robert M. Johnson, Selectman



BOARD OF SELECTMEN 2001 ANNUAL REPORT

The mission of the annual town report is for Selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

During this year the board of selectmen continued to work on the closure of the town's landfill. A transfer station was constructed that is opened weekly to the public on Friday and Saturday from 7:00 a.m. to 3:00 p.m. The town also began taking steps towards capping the landfill by placing an interim cover over the area. The New Hampshire Department of Environmental Services has determined that the town uses an impermeable cap (rubber membrane). We have received a "not to exceed cost" of \$930,000 from the engineering firm, Provan & Lorber. At the 2002 Town Meeting, town's people will be asked to appropriate the monies for this project. Currently in the town's landfill capital reserve fund, we have \$655,000 available for this purpose. The remaining \$275,000 needed for this project will be raised through a bond and grant.

The highway crew has continued to maintain roads in town. During the summer they re-constructed a portion of Old Chesterfield Road. In 2002, with the approval of the town's people at town meeting, they will undertake another portion of Old Chesterfield Road.

The final design for the Main Street Sidewalk Improvement Project has been completed. The environmental review for this project was intensive, but the final adjustments have been made and we are anticipating the authorization to proceed by the Federal Highway Administration and New Hampshire Department of Transportation. It is anticipated that the project will be out to bid during March and that construction will begin this coming spring.

We received a \$74,000 federal grant for the municipal pool project. After a lengthy process of the environmental review and federal approval to proceed, a contract with the state was executed on November 12, 2001. As of the date this report was written, a request for bids has been completed, and the project has been awarded to CIFCO of Brattleboro, Vermont.

After a long process, the Board of Selectmen hired Wayne T. Gallagher as the Town's new Police Chief. Chief Gallagher was previously employed by the East Providence, Rhode Island Police Department where he retired as a Major with an impeccable background. We are very proud to welcome to the Town of Hinsdale.

This year the selectmen have also spent time reviewing existing ordinances and adopting new ordinances. The parking ordinance has been updated and the selectmen are

currently working on revising the water ordinance. Also, this year the town adopted a yard sale ordinance. All ordinances are on file with the town clerk and the selectmen's office.

Successful local government in our State requires the participation of residents and voters. We urge voters to take part in voting on March 12th and attend Town Meeting on March 16th. The input and participation of our citizens is essential to Selectmen, town departments and committees if our town is to continue to be an exceptional community in which to live.

The Board of Selectmen would like to thank all those residents who have shared their time and expertise, and have served on town committees and boards during 2001. We also recognize and thank our town employees who implement the services that the town requires. The efforts of those two groups along with the various organizations that serve our residents enable us to maintain and improve our community. Their unselfish commitment of time is extremely appreciated.

Respectfully Submitted,
Hinsdale Board of Selectmen

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 12th day of March, 2002 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1** To cast your ballot for all necessary Town Officers.
- Article 2** To see if the provisions of chapter 287-E of the revised law relative to playing games of beano and the sale of Lucky 7 tickets shall be adopted at this time.
- Article 3** Are you in favor of changing the term of town clerk from one year to three years beginning with the term of town clerk to be elected at next years regular town meeting?
- Article 4** Are you in favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual?
- Inserted by petition

The following part of the Town Meeting shall be adjourned until Saturday, March 16, 2002 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

- Article 5** To see if the Town will vote to raise and appropriate the sum of \$930,000.00 (Nine hundred thirty thousand dollars) for the purpose of landfill closure, or act in any manner thereon, of which \$655,000.00 (Six hundred fifty-five thousand dollars) of funds to be taken from the Landfill Closure Capital Reserve Fund and to authorize the Selectmen to borrow a sum not to exceed \$275,000.00 (Two hundred seventy-five thousand dollars) of bonds or notes and determine the rate of interest thereon, and authorize the Selectmen to apply for, accept, and expend grants that are available for said purpose, to offset the cost of landfill closure. (2/3 ballot vote required).
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 6** To see if the Town will vote to raise and appropriate the sum of \$587,620.00 (Five hundred eighty-seven thousand six hundred twenty dollars) for the purpose of a new 475,000 gallon water storage tank to be installed in North Hinsdale, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$587,620. 00 (Five hundred eighty-seven thousand six hundred twenty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon, and authorize the Selectmen to apply for, accept, and expend grants that are available for said purpose, to offset the cost of installing the water tank. (2/3 ballot vote required).
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 7** To see if the Town will vote to raise and appropriate the sum of \$246,500.00 (Two hundred forty-six thousand five hundred dollars) for the purpose of painting two water tanks located off Highland Avenue, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$246,500. 00 (Two hundred, forty-six thousand, five hundred dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) which will be paid by 50% tax funds and 50% user fees and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon, and authorize the Selectmen to apply for, accept, and expend grants that are available for said purpose, to offset the cost of painting the water tanks. (2/3 ballot vote required).
- Recommended by Selectmen

- Article 8** To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two hundred thousand dollars) for the purpose of continuing improvements to Old Chesterfield Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$200,000.00 (Two hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 9** To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of \$90,000 (Ninety thousand dollars) payable on a term of sixty (60) months for the purpose of purchasing a 2002 37,000 LB GVWR minimum heavy-duty dump truck with a 20,000 lb pusher for the highway department and to raise and appropriate the sum of \$18,000.00 (Eighteen thousand dollars) for the first year's payment. (2/3 ballot vote required).
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 10** To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of \$38,331.00 (Thirty-eight thousand three hundred thirty-one dollars) payable on a term of thirty-six (36) months to purchase a 2002 Chevrolet Tahoe Police Package for the police department and to raise and appropriate the sum of \$18,407.41 (Eighteen thousand four hundred seven dollars and forty-one cents) of which \$10,981.41 (Ten thousand nine hundred eighty-one dollars and forty-one cents) will be for the first years lease payment and \$7,426.00 (Seven thousand four hundred twenty-six dollars) will be for necessary equipment. (2/3 ballot vote required).
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 11** To see if the Town will vote to raise and appropriate the sum of \$2,224,380.00 (Two million two hundred twenty-four thousand three hundred eighty dollars) for the general operating expenses of the Town, or act in any manner thereon. This article is exclusive of all other articles.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 12** To see if the Town will vote to raise and appropriate the sum of \$313,235.00 (Three hundred thirteen thousand two hundred thirty-five dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 13** To see if the Town will vote to raise and appropriate the sum of \$244,726.00 (Two hundred forty-four thousand two hundred twenty-six dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 14** To see if the Town will vote to raise and appropriate the sum of \$250,000.00 (Two hundred fifty thousand dollars) for the purpose of purchasing a four-wheel drive tanker/pumper truck, or act in any manner thereon. \$225,000.00 (Two hundred twenty-five thousand dollars) will be provided from the Fire Grants Program if approved and \$25,000.00 (Twenty-five thousand dollars) coming from general taxation, or act in any manner thereon.
- Recommended by Selectmen
 - Recommended by Budget Committee

- Article 15** To see if the Town will vote to raise and appropriate the sum of \$180,000 (One hundred eighty thousand dollars) to be taken from the Library Capital Reserve Fund established in 1998 under the provisions of RSA 35:1 for the purpose of purchasing and renovating a new town library, or act in any manner thereon.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 16** To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the municipality and to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) towards this purpose, and appoint the selectmen as agents to expend from the fund.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 17** To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of extending 1,000 feet of water main on Route 119 east of Walker & Company.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 18** To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of installing a fire alarm system in the town hall or act in any manner thereon. This will be a non-lapsing article per RSA 32.3, VI and will not lapse until the project is completed or five years whichever is less.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 19** To see if the Town will vote to raise and appropriate the sum of \$26,000.00 (Twenty-six thousand dollars) for the purpose of purchasing 25 sets of turnout gear to be used by the fire department or act in any manner thereon. \$23,400.00 (Twenty-three thousand four hundred dollars) will be provided from the Fire Grants Program if approved and \$2,600.00 (Two thousand six hundred dollars) coming from general taxation, or act in any manner thereon.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 20** To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Hinsdale 250th Year Celebration Fund, for the purpose of having a celebration for the Town's 250th year, or act in any manner thereon, and appropriate the sum of \$7,000.00 (Seven thousand dollars) toward this purpose and to authorize the Selectmen to be agents for this trust fund. (Majority vote required).
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 21** To see if the Town will vote to raise and appropriate the sum of \$12,500.00 (Twelve thousand five hundred dollars) for the purpose of funding for one-half year a portion of a Regional Prosecutor with neighboring towns or act in any manner thereon.
- Recommended by Selectmen
 - Recommended by Budget Committee
- Article 22** To see if the Town would raise and appropriate the sum of \$2,900.00 (Two thousand nine hundred dollars) to fund the special events at the day camp in the amount of \$1,500.00 and to fund \$1,400.00 in life guard certification, or act in any manner thereon.
- Inserted by petition

- Inserted by petition

Article 23 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) for the purpose of purchasing .81 acres off of Plain Road for the use of water storage tank, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

Article 24 To see if the Town will vote to deposit 100% percentage of the revenues, not to exceed \$5,000.00 (Five thousand dollars) collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (Majority vote required).

- Recommended by Selectmen

Article 25 To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

Article 26 To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this 18th day of February, 2002.

William Nebelski
William Nebelski, Chairman
Kathy A. Stephens
Kathy A. Stephens, Vice Chairman
Robert M. Johnson
Robert M. Johnson, Selectman

John R. Bonnett, Selectman
James R. Savory, Selectman

A true copy of Warrant Attest:

William Nebelski
William Nebelski, Chairman
Kathy A. Stephens
Kathy A. Stephens, Vice Chairman
Robert M. Johnson
Robert M. Johnson, Selectman

John R. Bonnett, Selectman
James R. Savory, Selectman

Budget - Town of Hinsdale FY 2002

MS-7

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	APPROPRIATION PRIOR YR AS APPROVED DCA	ACTUAL EXPENDITURES PRIOR YR	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	11	\$122,916	\$117,481	\$135,583		\$135,583	
4140-4149	Election, Reg. & Vital Statistics	11	\$14,633	\$14,255	\$22,466		\$22,466	
4150-4151	Financial Administration	11	\$49,518	\$46,443	\$44,917		\$44,917	
4152	Revaluation of Property							
4153	Legal Expense	11	\$45,500	\$26,119	\$45,500		\$45,500	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	11	\$68,617	\$51,908	\$59,986		\$59,986	
4194	General Government Buildings	11	\$55,595	\$40,331	\$54,958		\$54,958	
4195	Cemeteries	11	\$57,286	\$56,008	\$50,330		\$50,330	
4196	Insurance	11	\$63,000	\$53,851	\$63,000		\$63,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	11	\$417,475	\$444,939	\$509,384		\$509,384	
4215-4219	Ambulance	11	\$13,766	\$13,758	\$17,328		\$17,328	
4220-4229	Fire	11	\$92,544	\$82,096	\$96,944		\$96,944	
4240-4249	Building Inspection	11	\$20,469	\$17,621	\$20,469		\$20,469	
4290-4298	Emergency Management	11	\$8,440	\$8,131	\$10,465		\$10,465	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	11	\$211,562	\$211,538	\$262,318		\$262,318	
4312	Highways & Streets	11	\$142,000	\$139,823	\$136,400		\$136,400	
4313	Bridges							

Budget - Town of Hinsdale FY 2002

MS-7

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	APPROPRIATION PRIOR YR AS APPROVED DRA	ACTUAL EXPENDITURES PRIOR YR	SELECTMEN'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATION ENSURING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	11	\$22,500	\$13,729	\$22,500		\$22,500	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection	11	\$73,400	\$131,895	\$164,770		\$164,770	
4324	Solid Waste Disposal	11	\$119,253	\$86,770	\$66,047		\$66,047	
4325	Solid Waste Clean-up							
4326-4328	Sewage Coll. & Disposal & Other	13	\$252,261	\$258,486	\$244,726		\$244,726	
WATER DISTRIBUTION & TREATMENT								
4331	Administration	12	\$183,834	\$174,927	\$202,071		\$202,071	
4332	Water Services	12	\$56,000	\$54,619	\$111,164		\$111,164	
4335-4338	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	11	\$782	\$710	\$807		\$807	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	11	\$35,252	\$35,252	\$35,234		\$35,234	
4441-4442	Administration & Direct Assist.	11	\$54,479	\$50,778	\$54,756		\$54,756	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

Budget - Town of Hinsdale FY 2002

MS-7

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	APPROPRIATION PRIOR YR AS APPROVED DBA	ACTUAL EXPENDITURES PRIOR YR	SELECTMEN'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4550-4559	Library	11	\$28,522	\$25,506	\$33,719		\$33,719	
4583	Patriotic Purposes	11	\$1,220	\$1,217	\$1,220		\$1,220	
4589	Other Culture & Recreation	11	\$70,738	\$50,224	\$77,154		\$77,154	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resource	11	\$2,100	\$2,100	\$300		\$300	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	11	\$6,588	\$814	\$9,136		\$9,136	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	11	\$190,164	\$190,164	\$184,768		\$184,768	
4721	Interest-Long Term Bonds & Note	11	\$49,070	\$48,965	\$42,921		\$42,921	
4723	Int. on Tax Anticipation Notes	11	\$5,000		\$1,000		\$1,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		\$26,214	\$26,214				
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sever-							
	Water-							

88

Acct#	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
TOTALS					

Budget - Town of Hinsdale FY 2002

MS-7

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	3 WARR. ART. #	4 APPROPRIATION PRIOR YR AS APPROVED DRA	5 ACTUAL EXPENDITURES PRIOR YR	6 7 SELECTMEN'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED NOT RECOMMENDED		8 9 BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	
4905	Landfill Closure	5			\$930,000		\$930,000	
4905	Water Tank	6			\$587,620		\$587,620	
4905	Paint Water Tanks	7			\$246,500		\$246,500	
4905	Old Chesterfield Road	8			\$200,000		\$200,000	
4902	Highway Truck	9			\$90,000		\$90,000	
4902	Police Cruiser	10			\$38,331		\$38,331	
4902	Fire Truck	14			\$250,000		\$250,000	
4903	Library	15			\$180,000		\$180,000	
5152	Revaluation Capital Reserve	16			\$60,000		\$60,000	
4194	Town Hall Fire Alarm System	18	\$35,000	\$35,000	\$35,000		\$35,000	
4905	Water Line Extension	17			\$35,000		\$35,000	
4902	Turnout Gear	19			\$26,000		\$26,000	
4589	250 Year Celebration	20			\$7,000		\$7,000	
4589	Summer Program Additions	22			\$2,900		\$2,900	
4901	Water Storage Land	23			\$2,000		\$2,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$2,687,451	XXXXXXXXXX	\$2,687,451	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	3 WARR. ART. #	4 APPROPRIATION PRIOR YR AS APPROVED DRA	5 ACTUAL EXPENDITURES PRIOR YR	6 7 SELECTMEN'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED NOT RECOMMENDED		8 9 BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	
4210	Regional Prosecutor	21			\$12,500		\$12,500	
4611	Land Use tax to Conservation Fund	24			\$5,000		\$5,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$17,500	XXXXXXXXXX	\$12,500	XXXXXXXXXX

1	2	3	4	5	6
Acct#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$13,000	\$11,488	\$5,500
3180	Resident Taxes		\$0	\$0	\$0
3185	Timber Taxes		\$4,000	\$24,349	\$4,000
3186	Payment in Lieu of Taxes		\$12,000	\$12,777	\$12,000
3189	Other Taxes		\$1,000	\$1,461	\$1,000
3190	Interest & Penalties on Delinquent Taxes		\$49,000	\$57,667	\$49,000
	Inventory Penalties		\$0	\$0	\$0
3189	Excavation Tax (\$.02 cents per cu yd)		\$500	\$540	\$500
3189	Excavation Activity Tax		\$2,500	\$0	\$0
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$25	\$523	\$25
3220	Motor Vehicle Permit Fees		\$395,000	\$433,149	\$400,000
3230	Building Permits		\$3,500	\$11,019	\$6,500
3290	Other Licenses, Permits & Fees		\$3,000	\$5,021	\$5,800
3311-331	FROM FEDERAL GOVERNMENT		\$24,600	\$45,743	\$19,803
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$36,238	\$61,899	\$61,864
3352	Meals & Rooms Tax Distribution		\$80,000	\$106,365	\$80,000
3353	Highway Block Grant		\$76,935	\$76,935	\$77,109
3354	Water Pollution Grant		\$25,114	\$25,114	\$25,068
3355	Housing & Community Development		\$0	\$0	\$0
3356	State & Federal Forest Land Reimbursement		\$1,000	\$2,052	\$1,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$9,096	\$16,143	\$12,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-340	Income from Departments		\$36,750	\$106,022	\$147,275
3409	Other Charges		\$10,505	\$10,788	\$13,350
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$35,000	\$0	\$35,000
3502	Interest on Investments		\$36,900	\$28,889	\$36,900
3503-350	Other		\$129,000	\$148,588	\$128,400
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0

Budget - Town of Hinsdale FY 2002

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		\$259,421	\$260,471	\$244,726
	Water - (Offset)		\$276,083	\$270,966	\$313,235
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				\$835,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		\$371,500		\$1,309,120
	Fire Equipment Grants				\$248,400
	Future Year Lease Costs				\$91,924
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		\$208,000		
	TOTAL ESTIMATED REVENUE & CREDITS		\$2,099,212	\$1,717,999	\$4,164,999

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	\$2,782,341	\$2,782,341
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	\$2,687,451	\$2,687,451
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	\$17,500	\$17,500
TOTAL Appropriations Recommended	\$5,487,292	\$5,487,292
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$4,164,999	\$4,164,999
Estimated Amount of Taxes to be Raised	\$1,322,293	\$1,322,293

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$329,048

**SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2001**

ITEM	NUMBER	VALUATION
Land		\$ 41,226,900.00
Buildings		\$ 54,989,700.00
Public Utilities (Electrical)		\$ 24,631,400.00
Manufactured Housing		\$ 12,737,700.00
Commercial/Industrial		\$ 19,573,400.00
Total valuation before exemptions		<u>\$ 153,159,100.00</u>
Less: Blind Exemptions	1	\$ 15,000.00
Elderly Exemptions	36	\$ 933,100.00
Totally& Permanently Disabled Exemptions	1	<u>\$ 10,000.00</u>
Net value on which tax rate is computed		\$ 152,201,000.00

*This inventory multiplied by the tax rate of \$31.14 equals the property tax to be raised see the following report

**TAX RATE
2001**

UNIT OF GOVERNMENT	RATE
Municipal	\$ 7.19
State	\$ 13.94
School	\$ 7.19
County	\$ 2.82
Combined Rate	<u>\$ 31.14</u>

Town of Hinsdale
APPROPRIATIONS AND TAXES ASSESSED 2001

GENERAL GOVERNMENT

EXECUTIVE	\$	122,916.00	
ELECTION, REGISTRATION & VITAL STATISTIC	\$	14,633.00	
FINANCIAL ADMINISTRATION	\$	49,518.00	
LEGAL EXPENSES	\$	45,500.00	
PLANNING & ZONING	\$	68,617.00	
GENERAL GOVERNMENT BUILDINGS	\$	55,595.00	
CEMETERIES AND PARKS	\$	57,286.00	
INSURANCE	\$	63,000.00	
POLICE DEPARTMENT	\$	417,475.00	
AMBULANCE	\$	13,766.00	
FIRE DEPARTMENT	\$	92,544.00	
BUILDING INSPECTION	\$	20,469.00	
EMERGENCY MANAGEMENT	\$	8,440.00	
HIGHWAY DEPARTMENT	\$	353,562.00	
STREET LIGHTING	\$	22,500.00	
SOLID WASTE COLLECTION	\$	73,400.00	
LANDFILL	\$	119,253.00	
HEALTH OFFICER	\$	782.00	
HEALTH AGENCIES & HOSPITALS	\$	35,252.00	
WELFARE ADMINISTRATION	\$	4,479.00	
WELFARE DIRECT ASSISTANCE	\$	50,000.00	
LIBRARY	\$	28,522.00	
PATRIOTIC PURPOSES	\$	1,220.00	
RECREATIONAL PROGRAMS	\$	35,530.00	
COMMUNITY CENTER	\$	35,208.00	
CONSERVATION	\$	2,100.00	
ECONOMIC DEVELOPMENT	\$	6,588.00	
DEBT SERVICE - PRINCIPAL	\$	190,164.00	
TAX ANTICIPATION NOTES - INTEREST	\$	5,000.00	
DEBT SERVICE - INTEREST	\$	49,070.00	
LAND & IMPROVEMENTS OTHER THAN BUILD.	\$	183,540.00	
BUILDING	\$	90,150.00	
TO CAPITAL RESERVE	\$	30,000.00	
TOTAL GENERAL FUND	\$		2,346,079.00

WATER WORKS

ADMINISTRATION	\$	183,804.00	
WATER SERVICES	\$	56,000.00	
MACHINERY, VEHICLES & EQUIPMENT	\$	42,779.00	
BUILDINGS			
TOTAL HINSDALE WATER WORKS	\$		282,583.00

SEWER WORKS

WASTEWATER TREATMENT PLANT	\$	252,261.00	
MACHINERY, VEHICLES & EQUIPMENT	\$	7,160.00	
TOTAL HINSDALE SEWER WORKS	\$		259,421.00

****TOTAL** CONSOLIDATED FUND TOTALS** **\$ 2,888,083.00**

Less Estimated Revenues and Credits

GENERAL FUND

PROPERTY TAXES - PRIOR	\$	250,000.00
REDEMPTIONS	\$	125,000.00

Town of Hinsdale
APPROPRIATIONS AND TAXES ASSESSED 2001

CURRENT USE - CURRENT	\$	11,000.00	
CURRENT USE - PRIOR	\$	2,000.00	
YIELD TAXES - CURRENT	\$	2,400.00	
YIELD TAXES - PRIOR	\$	1,600.00	
FISKE HYDRO	\$	12,000.00	
EXCAVATION TAX-YARDAGE	\$	500.00	
EXCAVATION ACTIVITY TAX-PIT	\$	2,500.00	
BOAT TAXES1	\$	1,000.00	
INTEREST - CURRENT YEAR	\$	4,000.00	
INTEREST - PRIOR YEAR	\$	20,000.00	
INTEREST - REDEMPTIONS	\$	25,000.00	
BUSINESS LICENSES	\$	25.00	
MOTOR VEHICLE PERMIT FEES	\$	395,000.00	
BUILDING PERMITS	\$	6,500.00	
DOG LICENSES	\$	2,500.00	
MISCELLANEOUS FEES	\$	500.00	
IRS TAX LIEN FEES	\$	100.00	
STATE NH - SHARED REVENUE	\$	36,238.00	
STATE NH - HIGHWAY BLOCK GRANT	\$	76,935.00	
STATE NH - WATER POLLUTION	\$	25,114.00	
STATE & FED FOREST REIM	\$	1,000.00	
STATE NH - FIRE	\$	400.00	
STATE NH - POLICE	\$	1,000.00	
STATE NH - EMOC	\$	6,196.00	
STATE NH - SPEC. DETAILS	\$	1,500.00	
STATE NH - ROOMS & MEALS TAX	\$	80,000.00	
INCOME - POLICE	\$	1,100.00	
INCOME - SPECIAL DETAIL	\$	12,500.00	
INCOME - HIGHWAY	\$	2,000.00	
INCOME - GASOLINE ACCT	\$	1,000.00	
INCOME - PLAN & ZONING	\$	2,000.00	
INCOME - WELFARE	\$	1,000.00	
INCOME - ELECTION & REG.	\$	50.00	
INCOME - CEMTERY	\$	2,500.00	
INCOME - PARKS & RECREATION	\$	3,275.00	
INCOME - LEGAL	\$	100.00	
INCOME - LANDFILL	\$	11,000.00	
INCOME - TOWN HALL	\$	200.00	
INCOME - TAX COLLECTOR	\$	25.00	
HCC DONATIONS	\$	50.00	
HCC PROGRAMS	\$	4,000.00	
HCC RENTAL FEES	\$	5,000.00	
HCC FUNDRAISING	\$	1,000.00	
SALE OF TOWN PROPERTY	\$	35,000.00	
INTEREST DEPOSITS-CHECKING	\$	2,000.00	
INTEREST ON DEPOSITS-OTHER	\$	30,000.00	
INCOME FROM TRUST FUNDS	\$	4,900.00	
RENTS OF TOWN PROPERTY	\$	400.00	
INCOME FROM KEENE COURT	\$	6,000.00	
FINES FROM TOWN UNITS	\$	2,500.00	
HINSDALE GREYHOUND PARK	\$	120,000.00	
SCHOOL DISTRICT	\$	100.00	
POLICE GRANT	\$	24,500.00	
TOTAL GENERAL FUND	\$		4,250,291.00

**Town of Hinsdale
APPROPRIATIONS AND TAXES ASSESSED 2001**

HINSDALE WATER WORKS	\$	301,419.00
HINSDALE SEWER WORKS	\$	247,965.00
TOTAL CONSOLIDATED FUND TOTALS	\$	4,799,675.00

Town of Hinsdale
ACTUAL & ANTICIPATED REVENUES
Fund: GENERAL FUND
PERIOD FROM JANUARY 1, 2001 TO DECEMBER 31, 2001

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
01-1010.74	MBIA - PUBLIC POOL ACCT		\$ 94,191.00
REVENUE FROM TAXES			
01-3110.10	PROPERTY TAXES - CURRENT	\$ -	\$ 3,951,226.00
01-3110.20	PROPERTY TAXES - PRIOR	\$ 250,000.00	\$ 416,472.00
01-3110.30	REDEMPTIONS	\$ 125,000.00	\$ 90,356.00
01-3120.10	CURRENT USE - CURRENT	\$ 11,000.00	\$ 8,744.00
01-3121.20	CURRENT USE - PRIOR	\$ 2,000.00	\$ 2,744.00
01-3185.10	YIELD TAXES - CURRENT	\$ 2,400.00	\$ 18,943.00
01-3185.20	YIELD TAXES - PRIOR	\$ 1,600.00	\$ 5,148.00
01-3185.21	INT. YIELD TAXES		\$ 258.00
01-3189.81	FISKE HYDRO	\$ 12,000.00	\$ 12,777.00
01-3189.80	EXCAVATION TAX YARDAGE	\$ 500.00	\$ 540.00
01-3189.82	EXCAVATION TAX-PIT	\$ 2,500.00	
01-3189.90	BOAT TAXES	\$ 1,000.00	\$ 1,461.00
01-3190.10	INTEREST - CURRENT YEAR	\$ 4,000.00	\$ 3,123.00
01-3190.40	INTEREST - PRIOR YEAR	\$ 20,000.00	\$ 29,050.00
01-3190.50	INTEREST - REDEMPTIONS	\$ 25,000.00	\$ 25,494.00
TOTAL	REVENUE FROM TAXES	\$ 457,000.00	\$ 4,660,527.00
REVENUE FROM LICENSES, PERMITS & FEES			
01-3210.10	BUSINESS LICENSES	\$ 25.00	\$ 523.00
01-3220.10	MOTOR VEHICLE PERMIT FEES	\$ 395,000.00	\$ 433,149.00
01-3230.10	BUILDING PERMITS	\$ 6,500.00	\$ 11,019.00
01-3290.10	DOG LICENSES	\$ 2,500.00	\$ 2,585.00
01-3290.90	MISCELLANEOUS FEES	\$ 500.00	\$ 2,436.00
TOTAL	REVENUE FROM LICENSES, PERMIT & FEES	\$ 404,525.00	\$ 449,712.00
REVENUE FROM FEDERAL GOVERNMENT			
01-3319.20	COPS GRANT	\$ 24,500.00	\$ 45,713.00
01-3319.90	IRS TAX LIEN FEES	\$ 100.00	\$ 30.00
TOTAL	REVENUE FROM FEDERAL GOVERNMENT	\$24,600.00	\$ 45,743.00
REVENUE FROM STATE OF NH			
01-3351.10	STATE NH - SHARED REVENUE	\$ 36,238.00	\$ 61,899.00
01-3353.10	STATE NH - HIGHWAY BLOCK GRANT	\$ 76,935.00	\$ 76,935.00
01-3354.10	STATE NH - WATER POLLUTION	\$ 25,114.00	\$ 25,114.00
01-3356.10	STATE & FED FOREST REIM	\$ 1,000.00	\$ 2,052.00
01-3359.10	STATE NH - FIRE	\$ 400.00	\$ 2,166.00
01-3359.20	STATE NH - POLICE	\$ 1,000.00	

01-3359.25	STATE NH - WELFARE		\$	1,212.00
01-3359.30	STATE NH - EMOC	\$	6,196.00	\$ 2,859.00
01-3359.40	STATE NH - SPEC. DETAILS	\$	1,500.00	\$ 1,244.00
01-3359.50	STATE NH - RESTITUTION		\$	40.00
01-3359.51	STATE NH - FINES		\$	159.00
01-3359.70	STATE NH - ROOMS & MEALS TAX	\$	80,000.00	\$ 106,366.00
01-3359.80	STATE NH - BRIDGE AID	\$	-	\$ 8,463.00
	TOTAL REVENUE FROM STATE		\$228,383.00	\$ 288,509.00

REVENUE FROM CHARGES FOR SERVICES

01-3401.10	INCOME - POLICE	\$	1,100.00	\$ 3,139.00
01-3401.11	INCOME - SPECIAL DETAIL	\$	12,500.00	\$85,964.00
01-3401.20	INCOME - HIGHWAY	\$	2,000.00	\$ 1,489.00
01-3401.21	INCOME - GASOLINE ACCT	\$	1,000.00	\$ 163.00
01-3401.30	INCOME - FIRE DEPT.		\$	368.00
01-3401.40	INCOME - PLAN & ZONING	\$	2,000.00	\$ 1,977.00
01-3401.50	INCOME - WELFARE	\$	1,000.00	\$ 2,592.00
01-3401.60	INCOME - ELECTION & REG.	\$	50.00	\$ 414.00
01-3401.70	INCOME - CEMTERY	\$	2,500.00	\$ 3,717.00
01-3401.93	INCOME - PARKS & RECREATION	\$	3,275.00	\$ 3,798.00
01-3401.95	INCOME - LEGAL	\$	100.00	
01-3401.96	INCOME - LANDFILL	\$	11,000.00	\$ 1,480.00
01-3401.97	INCOME - TOWN HALL	\$	200.00	\$ 921.00
01-3401.98	INCOME - TAX COLLECTOR	\$	25.00	
01-3409.50	HCC DONATIONS	\$	50.00	\$ 200.00
01-3409.52	HCC PROGRAMS	\$	4,000.00	\$ 1,860.00
01-3409.53	HCC RENTAL FEES	\$	5,000.00	\$ 6,615.00
01-3409.54	HCC FUNDRAISING	\$	1,000.00	\$ 2,113.00
TOTAL	REVENUE FROM CHARGES FOR SERVICES	\$	46,800.00	\$ 116,810.00

REVENUES FROM MISC. SOURCES

01-3501.10	SALE OF TOWN PROPERTY	\$	35,000.00	
01-3502.10	INTEREST DEPOSITS-CHECKING	\$	2,000.00	\$ 1,183.00
01-3502.11	INTEREST ON DEPOSITS-OTHER	\$	30,000.00	\$ 22,020.00
01-3502.20	INCOME FROM TRUST FUNDS	\$	4,900.00	\$ 5,686.00
01-3503.10	RENTS OF TOWN PROPERTY	\$	400.00	\$ 375.00
01-3504.10	INCOME FROM KEENE COURT	\$	6,000.00	\$ 5,192.00
01-3504.20	FINES FROM TOWN UNITS	\$	2,500.00	\$ 1,775.00
01-3506.30	INSURANCE RECOVERY		\$	6,380.00
01-3506.60	RETURN OF CONTRIBUTION		\$	10.00
01-3509.10	HINSDALE GREYHOUND PARK	\$	120,000.00	\$ 124,800.00
01-3509.20	SCHOOL DISTRICT	\$	100.00	
01-3509.30	REFUND OF OVERPAYMENTS	\$	-	\$ 10,056.00
TOTAL	REVENUES FROM MISC. SOURCES	\$	200,900.00	\$ 177,477.00

TOTAL	GENERAL FUND	\$	1,362,208.00	\$ 5,738,778.00
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**ACTUAL & ANTICIPATED REVENUES
HINSDALE WATER WORKS
PERIOD JANAUARY 1, 2001 TO DECEMBER 31, 2001**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
02-3402.10	WATER RENTS - CURRENT YEAR	\$ 251,819.00	\$ 238,532.00
02-3402.11	WATER RENTS - PRIOR YEARS	\$ 39,700.00	\$ 15,311.00
02-3402.12	W/R INTEREST CURRENT YEAR	\$ 800.00	\$ 2,044.00
02-3402.14	W/R INTEREST PRIOR YEAR	\$ 2,200.00	\$ 1,145.00
02-3402.20	JOB WORKS CURRENT YEAR	\$ 4,000.00	\$ 15,480.00
02-3402.21	JOB WORKS PRIOR YEAR	\$ 1,200.00	\$ 236.00
02-3402.22	MISCELLANEOUS INCOME	\$ 100.00	\$ 2,085.00
TOTAL	REVENUE FROM CHARGES FOR SERVICES	\$ 299,819.00	\$ 274,833.00
REVENUES FROM MISC. SOURCES			
02-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ 100.00	\$ 288.00
02-3502.20	INTEREST ON DEPOSITS-OTHER	\$ 1,500.00	\$ 2,364.00
TOTAL	REVENUES FROM MISC. SOURCES	\$ 1,600.00	\$ 2,652.00
TOTAL	HINSDALE WATER WORKS	\$ 301,419.00	\$ 277,485.00

**ACTUAL AND ANTICIPATED REVENUES
HINSDALE SEWER WORKS
PERIOD JANUARY 1, 2001 TO DECEMBER 31, 2001**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
03-3403.10	SEWER RENTS CURRENT YEAR	\$ 221,315.00	\$ 246,963.00
03-3403.11	SEWER RENTS PRIOR YEARS	\$ 23,500.00	\$ 14,130.00
03-3403.12	S/R INTEREST CURRENT YEAR	\$ 500.00	\$ 1,336.00
03-3403.13	S/R INTEREST PRIOR YEARS	\$ 1,500.00	\$ 1,275.00
03-3403.20	JOB WORKS CURRENT YEAR	\$ 50.00	\$ 25.00
03-3403.22	MISCELLANEOUS INCOME	\$ 50.00	
TOTAL	REVENUE FROM CHARGES FOR SERVICES	\$ 246,915.00	\$ 263,729.00
REVENUES FROM MISC. SOURCES			
03-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ 50.00	\$ 251.00
03-3502.20	INTEREST ON DEPOSITS-OTHER	\$ 1,000.00	\$ 2,939.00
TOTAL	REVENUES FROM MISC. SOURCES	\$ 1,050.00	\$ 3,190.00
TOTAL	HINSDALE SEWER WORKS	\$ 247,965.00	\$ 266,919.00

TOWN OF HINSDALE, NEW HAMPSHIRE
COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

Fiscal Year Ended:	Long Term Notes & Bonds	Net Debt	Valuation	Taxes Assessed	Uncollected Real Estate Taxes	Tax Rate Per 100/1000
Dec. 31, 1986	\$ 57,300.00	\$ 893,710.00	\$ 29,102,137.00	\$ 1,882,046.59	\$ 148,861.38	\$ 48.40
Dec. 31, 1987	\$ 202,255.83	\$ 1,741,930.78	\$ 41,073,637.00	\$ 2,253,282.14	\$ 192,485.27	\$ 55.25
Dec. 31, 1988	\$ 207,815.82	\$ 1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$ 1,497,300.28	\$ 136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$ 136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$ 1,485,512.09	\$ 137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$ 1,312,069.94	\$ 138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$ 1,003,250.00	\$ 142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$ 1,018,250.00	\$ 147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$ 1,678,704.87	\$ 170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$ 1,502,756.26	\$ 150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$ 1,781,719.68	\$ 152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$ 1,707,051.86	\$ 151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$ 1,435,062.14	\$ 152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$ 1,173,083.22	\$ 153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$ 153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14

BONDED DEBT

SEWERAGE TREATMENT FACILITY

Notes dated October 9, 1979. Interest at 5%. Original amount of issue \$506,000.00. Payment on principal due October 9th of each year. Interest payable on April 9th and October 9th of each year. Payable at G. E. Capital - Servicer, Canton, Ohio

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2002	23,000.00	10,700.00
2003	23,000.00	9,600.00
2004	25,000.00	8,450.00
2005	26,000.00	7,200.00
2006	27,000.00	5,900.00
2007	29,000.00	4,550.00
2008	30,000.00	3,100.00
2009	32,000.00	1,600.00

PLAIN ROAD CONSTRUCTION

Notes dated June 16, 1987. Interest at 7.25%. Original amount of issue \$400,000.00. Payment on principal due July 15th of each year. Interest payable on January 15th and July 15th of each year. Payable at State Street Bank & Trust Co., Hartford, CT.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2002	25,000.00	2,025.00

TOWN HALL ADA CONSTRUCTION

Notes dated August 15, 1997. Interest at 4.70%. Original amount of issue \$90,300.00. Payment on principal due August 15th of each year. Interest payable on February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank, Concord, NH.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2002	15,000.00	705.00

BONDED DEBT CONT.

MILL DEMOLITION

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2002	25,000.00	18,925.00
2003	25,000.00	17,612.50
2004	25,000.00	16,300.00
2005	25,000.00	14,987.50
2006	25,000.00	13,675.00
2007	25,000.00	12,362.50
2008	25,000.00	11,037.50
2009	25,000.00	9,687.50
2010	25,000.00	8,312.50
2011	25,000.00	6,937.50
2012	25,000.00	5,562.50
2013	25,000.00	4,187.50
2014	25,000.00	2,812.50
2015	25,000.00	1,406.26

OLD CHESTERFIELD ROAD RECONSTRUCTION

Notes dated July 16, 1997. Interest at 4.99%. Original amount of issue \$286,000.00. Payment on principal due July 16th of each year. Interest payable on January 16th and July 16th of each year. Payable at Citizen's Bank, Manchester, NH.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2002	57,200.00	2,854.28

FIRE TRUCK

Notes dated September 28, 1998. Interest at 4.870%. Original amount of issue \$148,000.00. Payment on principal due September 28th of each year. Interest payable March 28th and September 28th of each year. Payable at Citizens Bank

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2002	29,600.00	2,883.04
2003	29,600.00	1,441.52

SCHEDULE OF TOWN PROPERTIES
December 31, 2000

MAP/LOT	LOCATION	ASSESSMENT
43/4/1	Prospect St. (cemetery)	\$ 18,300
19/2	Brattleboro Rd. (park)	12,300
43/9	49 School Street (high school)	2,178,800
19/3	Brattleboro Rd. (Boy Scout park)	100,400
50/7	So. End Chesterfield & Old Chesterfield Rds	1,400
46/83	Spring St. (small well site)	700
30/22	Hastings Circle. (50' r.o.w.)	1,900
43/19	Hinsdale Heights. (25' r.o.w.)	1,600
25/16	Monument Rd. (test well site)	20,800
30/43	657 Plain Rd. (old school house)	56,400
44/1	102 & 112 & 120 River Rd. (Police, highway/water garage, WWTP)	1,204,400
44/3	River Rd. (across from WWTP)	600
25/33	Plain Rd. (water tank site)	300
45/1	12 School Street (elementary school)	1,800,100
21/35	Chesterfield Rd. (former water works plant)	58,600
9/6	214 Northfield Rd. (landfill)	64,600
30/69	Meetinghouse Rd. (gravel pit)	87,300
45/12	Brattleboro Rd. (top of Sand Hill)	14,100
46/142	Main St. (next to the Congregational Church)	27,000
46/153	Main St. (community center parking area)	7,700
45/36	Indian Acres Dr. (40' r.o.w.)	4,300
46/165	End of Snow Ave. (5 acres)	26,900
12/9/1	Depot St. (storage shed)	9,800
47/10	11 Main St. (town hall)	459,200
47/12	19 Main St. (community center)	648,500
14/1	Brattleboro Rd. (across Westerly development)	11,200
47/21	High St. (parking area)	36,500
47/22	9 Chesterfield Rd. (historical society)	156,000
15/2/1	Brattleboro Rd. (across from Gauthier)	8,200
9/21	River Rd. (old landfill)	31,500
28/25	Old Brattleboro Rd. (cemetery)	6,100

SCHEDULE OF TOWN PROPERTIES
December 31, 2001
Continued

MAP/LOT	LOCATION	ASSESSMENT
47/40	Canal St. (pump station)	13,000
47/52	Canal St. (park)	10,000
47/53	Canal St. (park)	37,700
47/53/1	Canal St. (park)	8,100
47/59	Main St. (Jackwood Park)	8,600
47/60	13 Depot St. (fire station)	240,700
47/64	Glen St. (well site)	74,600
47/64/1	Glen St. (well site)	1,200
45/126	Brattleboro Rd. (Heritage Park)	276,200
46/11	River St. (town sign site)	3,300
35/4	Chesterfield Rd. (Kilburn buffer area)	7,400
16/15	Old Chesterfield Rd. (north of power line)	86,100
49/15	Highland Ave. (water tank site)	13,300
39/6	Chesterfield Rd. (cemetery)	12,200
16/37	Chesterfield Rd. (1 acre lot)	17,000
39/8	Chesterfield Rd. (town forest)	18,400
Total Value of Town Property		\$ 8,363,000

TOWN CLERKS REPORT YEAR OF 2001

Auto Permits:

5087 Auto Permits and Fees	\$	433,075.50	
Paid to Town Treasurer			\$ 433,075.50

Dog Licenses Issued:

652 Dog Licenses Issued	\$	2,763.00	
Paid to Town Treasurer			\$ 2,763.00

Dog Ordinance Fines:

2001 Fines Paid	\$	1,260.00	
Paid to Town Treasurer			\$ 1,260.00

Bad Check Fees:

10 Bad Checks Collected	\$	250.00	
Paid to Town Treasurer			\$ 250.00

Filing Fees:

For Town Offices	\$	8.00	
Paid to Town Treasurer			\$ 8.00

I.R.S. Tax Liens

5 Tax Liens/Releases	\$	75.00	
Paid to Town Treasurer			\$ 75.00

Misc

Money for Dog Fees/Certificates	\$	1,243.00	
Paid to Town Treasurer			\$ 1,243.00

Grand Total for 2001	\$	438,674.50	\$ 438,674.50
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Tammy-Jean Akeley
Town Clerk

Tax Collectors Report

For the Municipality of Hinsdale

YEAR ENDING 2001

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2000	1999	PRIOR
Property Taxes	XXXXXX	\$417,390.41	\$ 1,020.00	\$ 598.19
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX	\$4,577.34		\$ (12.33)
Yield Taxes	XXXXXX	\$4,623.92	\$ 963.41	
Legal	XXXXXX			
Interest	XXXXXX			
Other Charges	XXXXXX	\$135.63		\$12.33

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$4,529,711.85	
Resident Taxes	#3180		
Land Use	#3120	\$7,660.00	
Yield Taxes	#3185	\$38,623.37	
Excavation Tax	#3187		
Other Charges		\$82.81	\$25.00

OVERPAYMENT:

Property Taxes		\$4,740.63	\$1,775.14		
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Collection Int - Late Txs.	#3190	\$ 3,573.34	\$ 30,100.86	\$ 258.46	
Costs Before Lien	#3190	\$ 3,902.50			
TOTAL DEBITS		\$4,588,294.50	\$458,628.30	\$ 2,241.87	\$ 598.19

*This amount should be the same as the last year's ending balance. If not, please explain.

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2001

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2000	1999	Prior
Property Taxes	\$3,967,110.80	\$296,866.69		
Land Use Change	\$6,760.00	\$2,026.47		
Yield Taxes	\$18,943.07	\$4,184.13	\$ 963.41	
Boat				
Interest	\$3,456.51	\$16,499.51	\$258.46	
Penalties - Bad Check				
Evacuation Tax @ \$.02yd.				
Conversion to Lien	\$ 3,902.50	\$135,369.69		
Other Charges	\$70.48	\$25.00		
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes	\$2,549.49	\$2,071.88	\$ 1,020.00	
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 19,680.30			
Utilities				
Interest		\$ 26.68		
CURRENT LEVY DEEDED	\$6,550.35	\$ 1,118.46		

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$558,358.67			\$ 598.19
Resident Taxes				
Land Use Change	\$ 900.00	\$ (135.63)		\$ (12.33)
Yield Taxes		\$ 439.79		
Legal				
Interest				
Other Charges	\$ 12.33	\$135.63	\$ -	\$ 12.33
TOTAL CREDITS	\$4,588,294.50	\$ 458,628.30	\$ 2,241.87	\$ 598.19

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2001

DEBITS

	Last Year's Levy 2000	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		1999	1998	1997...
Unredeemed Liens - Beg. Of Year		\$ 41,677.83	\$ 1,535.80	\$ 18,093.55
liens Executed During Year				
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$ 5,629.25	\$ 12,142.57	\$ 40.07	\$ 3,960.57
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	\$ 5,629.25	\$ 53,820.40	\$ 1,575.87	\$ 22,054.12

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2000	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		1999	1998	1997....
Redemptions	\$ 37,180.36	\$ 27,933.45		\$ 9,197.38
Interest and Cost Collection (After Lien Execution) #3190	\$ 5,391.61	\$ 10,578.14		\$ 3,756.59
Tax Sale Costs				
Abatements of Unredeemed Taxes	\$ 246.15	\$ 288.29	\$ 360.43	\$ 966.59
Liens Deeded to Municipality	\$ 5,881.49	\$ 5,898.53		\$ 168.67
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	\$ (43,070.36)	\$ 9,121.99	\$ 1,215.44	\$ 7,964.89
TOTAL CREDITS	\$ 5,629.25	\$ 53,820.40	\$ 1,575.87	\$ 22,054.12

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

TAX COLLECTORS SIGNATURE

Richard E. Shaw Sr.

DATE

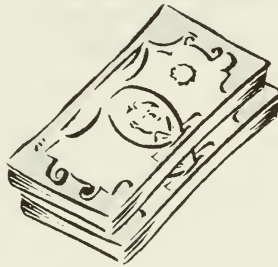
1/28/02

UNCOLLECTED 2001 TAXES
December 31, 2001

PROPERTY TAX – 1ST ISSUE	\$ 146,209.36
PROPERTY TAX – 2ND ISSUE	\$412,149.31
 TOTALS	 <u><u>\$558,358.67</u></u>

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2001 on account of the 2001 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector



UNCOLLECTED 2001 TAX LIEN
(2000 Unpaid Taxes)
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>	<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
ADAMS, HOBART F	\$ 884.18	LAFRENIERE, STEVEN	\$ 930.43
AKELEY, MARK A	\$ 161.97	LATHAM, NEIL E III	\$ 1,246.95
AKELEY, ROBERT E. JR	\$ 284.20	LATHAM, NEIL E III	\$ 698.07
BACON, WILLIAM E JR	\$ 300.19	LAVALLEY, MARK L	\$ 790.90
BILLETDEAUX, MARK E	\$ 812.24	LEINING, SHERRY	\$ 251.71
BOROSKI, DAVID J	\$ 422.87	LESMERISES, SUSAN	\$ 337.52
BROWN, CAROL	\$ 270.86	MANNING, RACHELLE L	\$ 26.28
CAVANAGH, MICHAEL J	\$ 413.43	MCCOSKER, BONNIE L	\$ 825.57
COBB, TAMMY	\$ 377.53	MORSE, STEPHEN A	\$ 321.53
COLBURN, ALBERTA H	\$ 273.97	MORSE, STEPHEN A	\$ 562.05
DAVIDSON, RICHARD E	\$ 1,246.95	O'CONNOR, PATRICK	\$ 2,128.36
DROSEHN, ROBERT C	\$ 2,260.38	O'CONNOR, PATRICK	\$ 52.67
FLOYDOS, INC	\$ 2,068.44	PAPP, DANIEL J	\$ 386.91
FULLER, TINA M	\$ 332.19	PARKINS, JEFFREY W	\$ 1,691.38
GARDNER, BRUCE	\$ 1,278.95	POND, KEVIN R	\$ 285.46
GRIFFITHS, JOSEPH	\$ 993.59	PORTER, JEFF L	\$ 569.55
HARRIS, JENNIFER	\$ 441.54	RICE, DAVID	\$ 220.73
HOOD, JAIMIE A	\$ 902.92	SANVILLE, DUANE D	\$ 542.88
HOWE, STEPHEN L	\$ 330.32	SCOTT, LAWRENCE R. JR	\$ 910.91
JKS ENTERPRISES	\$ 732.23	WAITE, ALAN H	\$ 1,049.60
JOHNDRO, JUDITH	\$ 612.28	ZINN, LORI L	\$ 2,399.05
KENISTON, JAMES W JR	\$ 870.90		

TOTAL **\$ 32,500.64**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2001 on account of the 2000 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 2000 TAX LIEN
(1999 Unpaid Taxes)
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>	<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
BOROSKI, DAVID J	\$ 530.04	KENISTON, JAMES W JR	\$ 1,061.45
FULLER, TINA M	\$ 422.48	O'CONNOR, PATRICK	\$ 2,532.33
HARRIS, JENNIFER	\$ 552.18	O'CONNOR, PATRICK	\$ 81.70
HOOD, JAIMIE A	\$ 395.06	PORTER, JEFF L	\$ 704.02
JKS ENTERPRISES	\$ 896.95	SANVILLE, DUANE D	\$ 672.38
		WAITE, ALAN H	\$ 1,273.39

TOTAL **\$ 9,121.99**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2001 on account of the 1999 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 1999 TAX LIEN
(1998 Unpaid Taxes)
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
BILODEAU, MICHAEL	\$ 287.81
BILODEAU, MICHAEL	\$ 310.38

TOTAL **\$ 598.19**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2001 on account of the 1998 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 1998 TAX LIEN
(1997 Unpaid Taxes)
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
BOROSKI, DAVID J	\$ 523.33
FULLER, TINA M	\$ 247.99
HARRIS, JENNIER	\$ 282.38
O'CONNOR, PATRICK	\$ 2,046.77
O'CONNOR, PATRICK	\$ 91.68
PICCOLO, CHRISTIAN E	\$ 535.76
SANVILLE, DUANE D	\$ 661.05
WAITE, ALAN H	\$ 1,242.54
TOTAL	\$ 5,631.50

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2001 on account of the 1997 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 1997 TAX LIEN
(1996 Unpaid Taxes)
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
SANVILLE DUANE D	\$ 623.42
WAITE, ALAN H	\$ 1,178.90
TOTAL	\$ 1,178.90

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2000 on account of the 1995 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 1996 TAX LIEN
(1995 Unpaid Taxes)
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
SANVILLE, DUANE D	\$ 131.07
TOTAL	\$ 131.07

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2000 on account of the 1995 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED CURRENT USE PENALTY TAX
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
BUTLER, BOWDIE SEYMOUR	\$ 912.33
TOTAL	\$ 912.33

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2001 on account of the 2001 current use penalty tax is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED YIELD TAX
December 31, 2001

<u>TAXPAYER'S NAME</u>	<u>BALANCE</u>
BUTLER, ALAN G	\$ 439.79
TOTAL	\$ 439.79

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2001 on account of the 2001 yield tax is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

Water Sewer Collection Report
December 31, 2001

	2001	2000	PRIOR	TOTAL
Uncollected Beginning Balances				
Water Rents	\$	38,110.07	\$	2,119.85
Water Works	\$	3,117.57	\$	40.00
Water Other (Including NSF)	\$	25.00	\$	33.00
Sewer Rents	\$	34,387.96	\$	2,853.44
Total Uncollected Beginning Balances	\$	-	\$	5,046.29
Committed Funds 2000				
Water Rents	\$	497,186.43	\$	57,565.45
Water Works	\$	13,447.53	\$	
Water Other	\$	1,423.36	\$	
Sewer Rent	\$	748,545.55	\$	64,725.95
Sewer Works	\$	25.00	\$	
Total Committed Funds	\$	1,260,627.87	\$	122,291.40
Overpayments 2000				
Water Rents	\$	199.28	\$	
Sewer Rents	\$		\$	
Total Overpayments	\$	199.28	\$	-
Interest Paid 2000				
Water	\$	101.27	\$	3,017.60
Sewer	\$	248.23	\$	52.27
Water Works	\$		\$	163.39
Total Interest Paid	\$	349.50	\$	14.71
Totals	\$	1,261,176.65	\$	5,261.95
Remitted 2000				
Water Rents	\$	164,310.87	\$	88,735.57
Water Works	\$	12,573.19	\$	1,978.97
Water Other (Including NSF)	\$	1,423.36	\$	
Sewer Rents	\$	167,487.33	\$	2,210.12
Sewer Works	\$	25.00	\$	
Interest - Water	\$	101.27	\$	52.27
Interest - Sewer	\$	224.46	\$	189.63
Interest - Water Works	\$		\$	
Overpayments - Water	\$		\$	
Overpayments - Sewer	\$		\$	
Total Remittance	\$	346,145.48	\$	188,133.09
Abatements				
Water Rents	\$	305,012.71	\$	1,534.32
Sewer Rents	\$	548,587.29	\$	226.06
Water Works	\$	4.86	\$	
Total Abatements	\$	853,604.86	\$	1,760.38
Uncollected Balances 2000				
Water Rents	\$	28,062.13	\$	5,405.63
Water Works	\$	869.48	\$	65.52
Water Other (Including NSF)	\$		\$	40.00
Sewer Rents	\$	32,494.70	\$	25.00
Total Uncollected Balances 2000	\$	61,426.31	\$	7,784.17
Totals	\$	1,261,176.65	\$	203,173.79

**Uncollected Water Sewer Rents
December 31, 2001**

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2001 Uncollected Balances	\$ 28,062.13	\$ 32,494.70	\$ 869.48	\$ -	\$ 61,426.31
2000 Uncollected Balances					
Associates Home Equity Svc		\$ 425.00			\$ 425.00
Bank One National Association	\$ 187.79	\$ 483.50			\$ 671.29
Blouin, Robert J.	\$ 93.28	\$ 350.80			\$ 444.08
Bob Matte's Raceway Motors, Inc.	\$ 205.99				\$ 205.99
Carley, Marvin F.	\$ 148.67				\$ 148.67
Childs, Eric W.	\$ 72.60	\$ 248.51			\$ 321.11
Clough, Edwin Jr.		\$ 93.20			\$ 93.20
Cooke, Larry L.	\$ 231.68	\$ 587.00		\$ 25.00	\$ 843.68
Denecke, Gerhard & Elizabeth	\$ 176.58	\$ 452.76			\$ 629.34
Drosehn, Robert	\$ 34.42				\$ 34.42
Floyd's, Inc., C/O Floyd Remic	\$ 102.68	\$ 495.29			\$ 597.97
Fosburgh, Philip s.	\$ 64.72				\$ 64.72
Garvie, Kathryn E.	\$ 33.87				\$ 33.87
Griffiths, Joseph	\$ 83.11	\$ 207.05			\$ 290.16
Hale, Jeffrey L.	\$ 216.64				\$ 216.64
Hale, Jennifer E.		\$ 90.10			\$ 90.10
Hammond, Kimberly J.	\$ 21.88				\$ 21.88
Hodge, Jason A.	\$ 483.60	\$ 1,390.00			\$ 1,873.60
Johnson, Allen L.	\$ 125.24	\$ 436.66			\$ 561.90
Johnson, Richard S. Jr.	\$ 108.45				\$ 108.45
Latham, Neil E. III	\$ 60.12	\$ 298.00			\$ 358.12
Levasseur, Donald E.	\$ 75.78	\$ 306.23			\$ 382.01
Lucy, Kendall R.		\$ 86.18			\$ 86.18
McGoldrick Paper Co, Inc.	\$ 1,993.30	\$ 4.94			\$ 1,998.24
Merrill, Bruce H.	\$ 95.16				\$ 95.16
Newell, Dana W.	\$ 112.08	\$ 308.82			\$ 420.90
Olson, Peter		\$ 144.38			\$ 144.38
Page, Alan C.	\$ 35.36				\$ 35.36
Prouty, Mark W.	\$ 133.34	\$ 348.12			\$ 481.46
Remick Jr, Floyd M.	\$ 35.00	\$ 100.00	\$ 20.00		\$ 155.00
Reynolds, Kert N.	\$ 35.26				\$ 35.26
St. Dennis, Thomas H.		\$ 33.60			\$ 33.60
Stephens, Douglas	\$ 53.22	\$ 185.50			\$ 238.72
Torunski, Linda J.	\$ 2.20		\$ 20.00		\$ 22.20
Traverse, John W.	\$ 43.82	\$ 114.66			\$ 158.48
Vita, Thomas F.	\$ 117.72	\$ 556.91			\$ 674.63
Wright, Jeanette T.	\$ 27.43				\$ 27.43
Total 2000 Uncollected Balances	\$ 5,210.99	\$ 7,747.21	\$ 40.00	\$ 25.00	\$ 13,023.20
Total Prior Years Uncollected Balances	\$ 140.88	\$ 617.08	\$ 40.00	\$ 30.02	\$ 827.98
Total Uncollected Balances 2001	\$ 33,414.00	\$ 40,858.99	\$ 949.48	\$ 55.02	\$ 75,277.49

I hereby certify that the above listing showing the names of each delinquent water rent payer, water job works, and sewer septage user as of December 31, 2000 is correct to the best of my knowledge and belief.

Theresa L. Levasseur
Water/Sewer Collections Clerk

TREASURER'S REPORT DECEMBER 31, 2001

Balance January 1, 2001		\$226,987.67
Income		
Town Clerk	Motor Vehicles	433,075.50
	Dog Licenses	2,763.00
	Dog Ordinance Fines	1,260.00
	Bad Check Fees	250.00
	Filing Fees	8.00
	IRS Tax Lien Fees	75.00
	Certificates	61.00
	Miscellaneous	1,182.50
Tax Collector	2001 Property Tax	3,946,760.58
	2001 Property Tax Interest	3,097.16
	2001 Credit Memo	18,192.49
	2001 Current Use	6,760.00
	2001 Yield Tax	18,943.07
	2001 Yield Tax Interest	359.35
	2001 Excavation Yardage	540.00
	2001 Boat Tax	1,460.52
	2001 Redemption	16,972.43
	2001 Redemption Interest	789.81
	2000 Property Tax	297,052.23
	2000 Property Tax Interest	16,113.05
	2000 Yield Tax	4,184.13
	2000 Current Use	2,001.81
	2000 Current Use Interest	382.79
	2000 Redemption	37,180.36
	2000 Redemption Interest	5,391.61
	1999 Yield Tax	963.41
	1999 Yield Tax Interest	258.46
	1998 Redemption	27,952.03
	1998 Redemption Interest	10,534.66
	1997 Redemptions	7,813.70
	1997 Redemptions Int.	3,234.99
	1994 & 95 Disabled Lien	1,383.68
	1994 & 95 Disabled Lien Int.	521.60
	Bad Check Fees	120.48
	Tax Lien	
	2000 Property Tax	119,108.52
	2000 Property Tax Int.	13,017.93
	2000 Tax Sale Cost	3,902.50
	2000 Current Use	2,661.84
	2000 Current Use Fee	581.40
Selectmen	Town Fines	440.00
	Police	3,138.77
	Fire Department	577.52
	Business Permits	126.00
	Business Licenses	42.00
	Community Center Rent	6,615.00
	Community Center Programs	1,859.50

TREASURER'S REPORT DECEMBER 31, 2001 (Cont.)

	Community Center Fundraising	2,113.00
	Community Center Donations	200.00
	Building Permits	11,472.21
	Cemetery	3,545.00
	Town Property Rent	375.00
	Welfare	2,592.32
	Special Details	85,963.75
	Highway	557.00
	Planning & Zoning	1,976.74
	Landfill	2,265.16
	Parks & Recreation	3,797.69
	Town Hall	135.59
	Insurance Recovery	11,934.52
	Election and Registration	414.25
	Gas Account	141.94
	Trust Fund Income	5,685.80
	Bad Check Fee	25.00
Hinsdale Raceway	Racing	124,800.00
Keene Court	Town Fines	5,192.00
State Treasurer	Emergency Management	2,858.66
	Special Detail	1,244.30
	Highway Grant	85,397.50
	Shared Revenue	61,899.00
	Water Pollution Grant	25,114.00
	Rooms & Meals Tax	106,365.68
	Welfare	1,211.62
	Fire	56.01
	Restitution	40.00
U.S. Treasury	Police Dept. Grant	45,712.72
Fiske Mill Hydro	In Lieu of Taxes	12,776.59
Citizens Bank	NOW Interest	4,025.88
	Credit Memos	34.03
	Public Pool Bond	93,000.00

Reimbursements

Selectmen	Contribution Refund	9.52
	Overpayment Refund	574.53
	Medical	173.97
	Short Term Disability	23.31
	Direct Deposit	50.00
	Police Retirement	1,362.19
State of New Hampshire	Forest Fires	4,161.34

TREASURER'S REPORT DECEMBER 31, 2001 (Cont.)

U.S. Treasury	Withholding Refund	1,860.77
	FICA Refund	738.64
Water Works	Withholding	12,684.17
	FICA	14,502.50
	Gas Account	1,221.24
	Diesel Account	1,331.85
	Highway	646.82
	Propane	827.74
	Insurance Reimbursement	5,417.00
Sewer Works	Withholding	13,450.94
	FICA	12,796.02
	Gas Account	313.33
	Insurance Reimbursement	4,064.00

Transferred From Citizens Bank Investment	695,000.00
Transferred From MBIA Investment	1,150,000.00
2000 Bad Check Paid	50.00
Total Income	\$7,870,880.89
Disbursements	(5,469,259.53)
Transferred to Citizens Bank Investment	(700,000.00)
Transferred to MBIA Investment	(1,500,000.00)
Bad Checks Outstanding	(331.50)
Balance December 31, 2001	\$201,289.86

Citizens Bank Investment Fund

Balance January 1, 2001	\$553,640.00
Interest Received	11,450.56
Transfer From Citizens Bank Checking Account	700,000.00
	\$1,265,090.56
Transfer to Citizens Bank Checking Account	(695,000.00)
Balance December 31, 2001	\$71,831,410.56

MBIA General

Balance January 1, 2001	\$803,689.48
Interest Received	22,834.13
Transfer From Public Pool Project	5,370.00
Transfer From Citizens Bank Checking Account	1,500,000.00
	\$2,331,893.61
Transferred to MBIA Public Pool Account	(93,000.00)
Transferred to Citizens Bank Checking Account	(1,150,000.00)
Balance December 31, 2001	\$135,022,807.64

MBIA Town Hall

Balance January 1, 2001	\$4,276.56
Interest	163.22
Balance December 31, 2001	\$4,439.78

TREASURER'S REPORT DECEMBER 31, 2001 (Cont.)

MBIA Old Chesterfield Rd

Balance January 31, 2001	\$12,966.41
Interest	494.55
Balance December 31, 2001	\$13,460.96

MBIA Public Pool

Transferred From MBIA General	\$93,000.00
Interest	1,190.90
	\$94,190.90
Transfer to MBIA General	(5,370.00)
Balance December 31, 2001	\$88,820.90

Conservation Commission

Balance January 1, 2001	\$482.77
Deposit	2,100.00
	\$2,582.77
Disbursements	(157.58)
Balance December 31, 2001	\$2,425.19

Citizens Bank Cemetery Lot Fund

Balance January 1, 2001	\$7,247.98
Interest	86.79
	\$7,334.77
Deposits	225.00
Balance December 31, 2001	\$7,559.77

Bank of New Hampshire Pay-Per-Bag Account

Balance January 1, 2001	\$792.38
Interest	8.07
Deposits	900.00
	\$1,700.45
Withdrawals	(1,700.45)
Balance July 13, 2001	\$0.00

Respectfully submitted,
Alan D. Zavorotny

TREASURER'S REPORT DECEMBER 31, 2001
WATER WORK

CHECKING ACCOUNT

Balance January 1, 2001	\$8,771.17
Income	597,977.58
Transfer From Money Market	5,000.00
Transferred From Sewer	2.01
Deposit Error	0.02
	\$611,750.78
Interest	323.89
	\$612,074.67
Disbursements	(272,092.10)
Transfer to Sewer Dept.	(263,861.63)
Transferred to General	(45,712.72)
Transfer to Money Market	(20,000.00)
Bad Check Outstanding	(163.20)
Balance Dec. 31, 2000	\$10,245.02

WATER DEPARTMENT INCOME

Current Water Rents	\$235,531.91
Current Water Rents Interest	\$2,056.19
Current Job Works	15,480.10
Prior Water Rents	15,311.14
Prior Water Rent Interest	1,144.55
Prior Job Works	226.28
Bad Check Fees	125.00
Miscellaneous	629.08
	\$270,504.25

MONEY MARKET ACCOUNT

Balance Jan. 1, 2001	\$91,396.48
Interest	769.91
Transferred From Checking	20,000.00
	\$112,166.39
Transferred to Checking	(20,000.00)
Transferred to MBIA	(50,000.00)
Balance Dec. 31, 2001	\$42,166.39

MBIA

Transferred From Money Market	\$50,000.00
Interest	1,593.94
Balance December 31, 2001	\$51,593.94

CERTIFICATE OF DEPOSIT

Citizens Bank	\$116,819.03
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Respectfully submitted,
Alan D. Zavorotny
Treasurer

TREASURER'S REPORT DECEMBER 31, 2001
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance January 1, 2001	\$1,287.73
Income	263,859.63
Transfer Error	2.00
Interest	287.51
	\$265,436.87
Transferred From Money Market	5,000.00
	\$270,436.87
Expenditures	(243,469.93)
Transferred to Water	(2.01)
Transferred to Money Market	(20,000.00)
Balance Dec. 31, 2001	\$6,964.93

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$247,093.51
Current Sewer Rent Interest	1,280.82
Current Job Works	25.00
Prior Sewer Rents	14,130.23
Prior Sewer Rents Int.	1,330.07
	\$263,859.63

MONEY MARKET ACCOUNT

Balance Jan. 1, 2001	\$108,317.45
Interest	1,026.24
Transferred From Checking	20,000.00
	\$129,343.69
Transfer to Checking Account	(5,000.00)
Transfer to MBIA	(60,000.00)
Balance Dec. 31, 2000	\$64,343.69

MBIA

Transferred From Money Market	\$60,000.00
Interest	1,912.86
Balance December 31, 2001	\$61,912.86

CERTIFICATE OF DEPOSIT

Citizens Bank	\$112,538.88
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Respectfully submitted
 Alan D. Zavorotny
 Treasurer

SELECTMEN'S ORDERS PAID**December 31, 2001**

EXECUTIVE	\$117,997.93
ELECTION, REGISTRATION & VITAL STATISTIC	\$14,472.45
FINANCIAL ADMINISTRATION	\$46,820.53
LEGAL EXPENSES	\$26,119.01
PLANNING & ZONING	\$52,965.30
GENERAL GOVERNMENT BUILDINGS	\$40,471.81
CEMETERIES AND PARKS	\$56,787.91
INSURANCE	\$53,850.73
POLICE DEPARTMENT	\$448,153.09
AMBULANCE	\$13,758.00
FIRE DEPARTMENT	\$84,841.68
BUILDING INSPECTION	\$18,901.89
EMERGENCY MANAGEMENT	\$8,157.07
HIGHWAY DEPARTMENT	\$356,579.86
STREET LIGHTING	\$18,236.10
SOLID WASTE COLLECTION	\$131,894.71
LANDFILL	\$91,988.80
HEALTH OFFICER	\$761.89
HEALTH AGENCIES & HOSPITALS	\$35,252.00
WELFARE	\$53,368.55
LIBRARY	\$25,963.04
PATRIOTIC PURPOSES	\$1,216.87
RECREATIONAL PROGRAMS	\$21,160.61
COMMUNITY CENTER	\$29,772.84
CONSERVATION	\$2,100.00
ECONOMIC DEVELOPMENT	\$814.35
DEBT SERVICE - PRINCIPAL	\$190,164.00
DEBT SERVICE - INTEREST	\$48,965.15
ARTICLE #9 '99 BRIDGE OLD CHESTERFIELD RD	\$21,100.00
ARTICLE #7 OLD CHESTERFIELD RD	\$8,867.12
ARTICLE #10 MAIN ST IMPROVEMENTS	\$3,972.50
ARTICLE #7 OLD CHESTERFIELD RD #2	\$148,322.00
ARTICLE #7 '01 POOL	\$5,370.00
ARTICLE #8 '01 LIBRARY CAPITAL RESERVE	\$30,000.00
ARTICLE #12 '01 POLICE DEPT. LOBBY	\$29,651.19
ARTICLE #21 '01 BACKSTOP	\$3,380.00
CHESHIRE COUNTY TAX	\$434,157.00
HINSDALE SCHOOL DISTRICT	\$1,988,562.00
STATE EDUCATION PROPERTY TAX	<u>\$612,267.34</u>
TOTAL	\$5,277,185.32

GENERAL FUND ACTUAL EXPENSES
December 31, 2001

Appropriated	\$	123,017.00
Expenses		
EX SALARIES - SELECTMEN		\$13,200.00
EX FICA		\$818.40
EX MEDICARE		\$191.40
EX WORKER'S COMPENSATION		\$22.90
EX ADVERTISING		\$3,096.35
EX EQUIPMENT RENTAL		\$2,271.08
EX DUES & SUBSCRIPTION		\$2,438.90
EX POSTAGE		\$1,048.00
EX MISCELLANEOUS		\$1,705.92
TA SALARY - AA/EXC. SECRETARY		\$66,215.99
TA OVERTIME/EXC. SECRETARY		\$3,046.79
TA HEALTH INSURANCE		\$6,807.77
TA LIFE INSURANCE		\$180.32
TA DENTAL INSURANCE		\$851.51
TA FICA		\$2,524.48
TA MEDICARE		\$588.21
TA ICMA RETIREMENT		\$3,049.72
TA TRAINING & SEMINARS		\$483.03
TA UNEMPLOYMENT COMPENSATION		\$51.45
TA WORKER'S COMP		\$201.71
TA VEHICLE ALLOWANCE		\$1,125.00
TA TELEPHONE		\$4,259.64
TA OFFICE SUPPLIES		\$2,169.26
MTG MODERATOR		\$94.93
MTG TOWN REPORT		\$1,555.17
Total Expenses		<hr/> \$117,997.93
Balance		\$4,918.07

ELECTION, REGISTRATION, & VITAL STATISTICS

Appropriated	\$14,633.00
Expenses	
TC SALARY	\$7,075.62
TC FICA	\$438.69
TC MEDICARE	\$102.60
TC WORKER'S COMP	\$19.69
TC TRAVEL AND TRAINING	\$538.73
TC OFFICE SUPPLIES	\$2,082.35
TC VITAL RECORDS SEARCH FEES	\$61.00
EL TAXABLE ELECTION OFFICIALS	\$647.99
EL FICA	\$40.18
EL MEDICARE	\$9.40
EL NONTAXABLE ELECTION OFFICIALS	\$590.90
EL PRINTING & SUPPLIES	\$508.80
Total Expenses	<hr/> \$14,472.45
LESS INCOME	\$414.25
Balance	<hr/> <hr/> \$574.80

GENERAL FUND ACTUAL EXPENSES
December 31, 2001

FINANCIAL ADMINISTRATION

Appropriated	\$49,518.00
Expenses	
TF SLARY TRUSTEE OF TRUST FUNDS	\$900.00
TF FICA	\$55.80
TF MEDICARE	\$13.05
TF WORKER'S COMP	\$1.65
TF GENERAL SUPPLIES	\$2,148.10
FA AUDITING	\$7,794.83
AS ASSESSING SERVICES	\$7,747.17
TX SALARY TAX COLLECTOR	\$6,035.00
TX FICA	\$374.16
TX MEDICARE	\$87.52
TX WORKER'S COMP	\$13.46
TX TRAINING/SEMINARS	\$304.00
TX EXPENSES	\$2,563.87
TX FORMS & BILLS	\$1,937.09
TC/TX EQUIPMENT	\$772.85
T SALARY - TREASURER	\$2,402.00
T FICA	\$148.93
T MEDICARE	\$34.83
T WORKER'S COMP	\$5.44
FA COMPUTER SUPPORT & EXPENSES	\$12,980.86
BC SALARY BUDGET COMMITTEE	\$425.00
BC FICA	\$26.35
BC MEDICARE	\$6.16
BC WORKER'S COMP	\$0.81
BC BUDGET COMM. EXP.	\$41.60
Total Expenses	\$46,820.53
Balance	\$2,697.47

LEGAL EXPENSES

Appropriated	\$45,500.00
Expenses	
LE TOWN ATTORNEY	\$17,019.50
LE OTHER LEGAL EXPENSES	\$6,694.47
LE REGISTRY OF DEEDS	\$2,405.04
Total Expenses	\$26,119.01
Balance	\$19,380.99

PLANNING & ZONING

Appropriated	\$68,617.00
Expenses	
PB SALARIES	\$32,677.65
PB OVERTIME	\$184.31
PB HEALTH INS.	\$4,467.63
PB LIFE INSURANCE	\$90.16
PB DENTAL INS.	\$617.31
PB FICA	\$2,053.73
PB MEDICARE	\$480.33
PB ICMA RETIRMENT	\$1,322.33

GENERAL FUND ACTUAL EXPENSES

December 31, 2001

PB UNEMPLOYMENT COMP	\$26.40
PB WORKER'S COMP	\$101.67
PB TAX MAPS	\$831.50
PB PUBLIC NOTICES	\$439.68
PB DUES	\$4,571.00
PB TRAINING/SEMINARS	\$662.75
PB SUPPLIES	\$516.61
PB POSTAGE	\$700.00
PB MISCELLANEOUS	\$256.00
PB MASTER PLAN UPDATE	\$3,000.00
Total Expenses	<u>\$52,999.06</u>
LESS INCOME	<u>\$1,976.74</u>
Balance	<u>\$17,594.68</u>

GENERAL GOVERNMENT BUILDINGS

Appropriated	\$55,595.00
Expenses	
GB SALARY CUSTODIAN	\$5,503.89
GB FICA	\$341.25
GB MEDICARE	\$79.80
GB WORKER'S COMP	\$260.12
GB ELECTRICITY	\$1,730.97
GB HEATING OIL	\$7,076.40
GB WATER/SEWER	\$492.50
GB REPAIRS & MAINTENANCE	\$7,039.22
GB CUSTODIAL SUPPLIES	\$391.72
GB IMPROVEMENTS TO BUILDINGS	\$16,182.16
GB HS ELECTRICITY	\$122.43
GB HS FUEL	\$274.56
GB H/S WATER/SEWER RENTS	\$17.50
GB PLAIN RD SCHOOL HOUSE UTILITIES	\$298.27
GB PLAIN RD. SCHOOL HOUSE FUEL	\$661.02
TOTAL EXPENSES	<u>\$40,471.81</u>
LESS INCOME	<u>\$920.51</u>
BALANCE	<u>\$16,043.69</u>

CEMETERIES AND PARKS

Appropriated	\$57,286.00
Expenses	
CE SALARY SUPT.	\$9,429.94
CE SALARY EXTRA HELP	\$15,380.69
CE FICA	\$1,538.26
CE MEDICARE	\$359.76
CE WORKER'S COMP	\$777.86
CE VEHICLE ALLOWANCE	\$1,268.70
CE ELECTRICITY	\$1,629.75
CE WATER/SEWER RENTS	\$705.00
CE GENERAL SUPPLIES	\$2,761.61
CE MAINT. & REPAIRS	\$7,833.76
CE BLDG REPAIRS FIELD HOUSE	\$15,102.58
Total Expenses	<u>\$56,787.91</u>

GENERAL FUND ACTUAL EXPENSES
December 31, 2001

LESS INCOME	\$3,716.74
Balance	\$4,214.83
INSURANCE	
Appropriated	\$63,000.00
Expenses	
IN PROP & LIAB & POSITION BOND	\$33,954.00
IN INSURANCE RECOVERY	\$6,029.82
IN HEALTH POOL FUND	\$13,866.91
Total Expenses	\$53,850.73
Balance	\$9,149.27
OTHER GENERAL GOVERNMENT	
Appropriated	\$0.00
Expenses	
RE REFUNDS	\$7,538.85
Total Expenses	\$7,538.85
POLICE DEPARTMENT	
Appropriated	\$417,475.00
Expenses	
PD SALARIES FULL TIME	\$205,362.13
PD SALARIES PART TIME	\$11,868.54
PD OVERTIME	\$45,938.13
PD ON CALL SGT.	\$812.50
PD HEALTH INSURANCE	\$29,926.72
PD LIFE INSURANCE	\$571.47
PD DENTAL INS.	\$4,173.23
PD FICA	\$16,366.84
PD MEDICARE	\$3,827.73
PD ICMA RETIREMENT	\$1,286.68
PD NH RETIRMENT	\$13,582.60
PD UNEMPLOYMENT COMP	\$87.66
PD WORKER'S COMP	\$4,279.67
PD UNIFORMS	\$2,845.05
PD UNIFORM CLEANING	\$587.75
PD TELEPHONE	\$11,609.41
PD RADIO REPAIRS	\$1,198.24
PD TOWN CAR MAINTENANCE	\$165.69
PD '00 CRUISER REPAIRS	\$2,703.59
PD '97 CRUISER REPAIRS	\$1,238.71
PD '99 CRUISER REPAIRS	\$3,495.53
PD OFFICE SUPPLIES	\$9,754.76
PD GASOLINE	\$8,837.75
PD CRUISER SUPPLIES	\$1,261.37
PD POLICE EQUIPMENT	\$4,857.99
PD SPECIAL INVESTION EXP	\$717.25
PD CROSSING GUARDS	\$5,926.50
PD FICA CROSSING GUARDS	\$367.44
PD MEDI CROSSING GUARDS	\$85.93
PD WORKER'S COMP CROSSING	\$87.20

GENERAL FUND ACTUAL EXPENSES

December 31, 2001

PD TOWING	\$600.00
PD STAFF TRAINING & DEV.	\$2,664.00
PD SPECIAL DETAILS	\$29,425.16
PD SPECIAL DETAILS OTHER	\$15,922.32
PD FICA SPECIAL DETAILS	\$1,824.36
PD MEDI SPECIAL DETAILS	\$426.66
PD WORKER'S COMP SPECIALS	\$234.40
PD ELECTRICITY	\$3,182.52
PD FUEL	\$1,216.55
PD WATER/SEWER RENTS	\$563.48
PD BUILDING REPAIRS	\$12,408.27
PD ANIMAL CONTROL SALARY	\$937.26
PD ANIMAL CONTROL FICA	\$58.11
PD ANIMAL CONTROL MEDI	\$13.59
PD ANIMAL CONTROL WORKERS	\$52.75
PD ANIMAL CONTROL MILEAGE	\$65.40
PD ANIMAL CONTROL MISC EXP	\$356.50
PD ANIMAL CONTROL HUMANE	\$300.00
TOTAL EXPENSES	<u>\$464,075.39</u>
LESS MISC. INCOME	\$3,139.00
LESS INCOME SPEC. DETAILS	<u>\$87,208.00</u>
BALANCE	<u>\$43,746.61</u>

THE \$21,511.73 BALANCE DUE FOR SPECIAL DETAILS FROM '00 WAS RECEIVED
IN 2001

Appropriated	\$13,766.00
Expenses	
RESCUE	<u>\$13,758.00</u>
Total Expenses	<u>\$13,758.00</u>
Balance	\$8.00

FIRE DEPARTMENT

Appropriated	\$92,544.00
Expenses	
FD SALARY	\$41,152.78
FD FICA	\$2,551.48
FD MEDICARE	\$596.71
FD WORKER'S COMP	\$1,483.10
FD VEHICLE ALLOWANCE	\$3,500.00
FD EQUIPMENT MAINTENANCE	\$1,951.95
FD DUES	\$312.00
FD GASOLINE/DIESEL	\$1,291.44
FD EQUIPMENT/REPLACEMENT	\$5,969.80
FD BREATH APP TEST & MAINT	\$3,753.46
FD OFFICE SUPPLIES/FIRE PREV	\$2,003.92
FD TRAINING/CPR	\$1,363.10
FD RADIO REPAIR/REPLACEMENT	\$817.23
FD '68 CHEVY PUMPER	\$198.96
FD '79 CHEVY WATER SUPPLY	\$144.44
FD '98 PIERCE PUMPER	\$940.46
FD '72 CHEVY PUMPER	\$176.38

GENERAL FUND ACTUAL EXPENSES

December 31, 2001

FD '89 PIERCE PUMPER	\$496.29
FD '91 FORD 1 TON - FORESTRY	\$538.22
FD '53 WILLYS JEEP	\$289.54
FD '60 MAXIM 85' LADDER	\$1,238.33
FD MISC VEHICLE MAINT	\$1,775.83
FD TELEPHONE	\$1,134.21
FD ELECTRICITY	\$3,127.25
FD HEATING FUEL	\$3,312.48
FD WATER/SEWER RENTS	\$440.00
FD BUILDING MAINT	\$2,282.32
FD HYDRANT RENTALS	\$2,000.00
Total Expenses	\$84,841.68
LESS INCOME	\$2,534.10
Balance	\$10,236.42

BUILDING INSPECTION

Appropriated	\$20,469.00
Expenses	
BI SALARY BUILDING INSP	\$14,794.00
BI FICA	\$917.23
BI MEDICARE	\$214.52
BI VEHICLE ALLOWANCE	\$1,600.00
BI WORKER'S COMP	\$513.06
BI DUES AND SUBSCRIPTIONS	\$120.00
BI SUPPLIES	\$272.40
BI TELEPHONE	\$470.68
Total Expenses	\$18,901.89
LESS INCOME	\$11,018.61
Balance	\$12,585.72

EMERGENCY MANAGEMENT

Appropriated	\$8,440.00
Expenses	
EM SALARY EMOC DIRECTOR	\$550.00
EM FICA	\$34.10
EM MEDICARE	\$7.98
EM WORKER'S COMP	\$43.59
EM EMOC TELEPHONE	\$2,047.41
EM EMOC EQUIPMENT MAINT.	\$1,254.21
EM EMOC RADIO EMERGENCY PREPAREDNESS	\$3,450.92
EM EMOC OFFICE SUPPLIES	\$457.22
EM EMOC TRAINING	\$311.64
Total Expenses	\$8,157.07
LESS INCOME	\$2,858.66
Balance	\$3,141.59

HIGHWAY DEPARTMENT

Appropriated	\$353,562.00
Expenses	
HW SALARIES	\$114,759.66
HW PART TIME	\$1,883.85

GENERAL FUND ACTUAL EXPENSES

December 31, 2001

HW OVERTIME	\$14,537.43
HW ON CALL	\$2,000.00
HW HEALTH INSURANCE	\$15,381.31
HW LIFE INSURANCE	\$360.64
HW DENTAL INSURANCE	\$2,759.78
HW FICA	\$9,311.22
HW MEDICARE	\$2,177.63
HW ICMA RETIRMENT	\$5,157.73
HW UNEMPLOYMENT COMP	\$57.68
HW WORKER'S COMP	\$6,160.08
HW UNIFORMS	\$2,380.39
HW MANDATED DRUG TESTING	\$340.00
HW BEEPER	\$408.98
HW TELEPHONE	\$1,154.56
HW ELECTRICITY	\$2,587.26
HW PROPANE	\$3,295.93
HW WATER/SEWER RENTS	\$533.22
HW BUILDING MAINT	\$1,992.72
HW '93 ONE TON	\$145.90
HW '96 ONE TON	\$1,715.07
HW '88 DUMP TRUCK	\$5,256.37
HW '90 DUMP TRUCK	\$3,892.63
HW GRADER	\$2,788.93
HW PAYLOADER	\$2,309.21
HW BOMBARDIER	\$772.74
HW SIDEROLLER	\$29.98
HW SWEEPER	\$860.18
HW TOWN CAR MAINTENANCE	\$176.40
HW '00 ONE TON	\$390.80
HW GASOLINE	\$2,165.18
HW DIESEL	\$9,013.42
HW RESEALING/RESURFACING	\$93,374.23
HW COLD PATCH	\$753.06
HW LINE PAINTING	\$2,100.37
HW EQUIPMENT RENTAL	\$2,585.00
HW SIGNS	\$492.55
HW MISCELLANEOUS	\$3,532.44
HW GUARD RAILS	\$3,800.00
HW TOOLS	\$2,741.68
HW DRAINAGE WORK	\$1,626.33
HW PLOW BLADES/REPAIRS	\$2,463.16
HW SALT	\$21,342.02
HW WINTER SAND	\$4,390.50
HW GRAVEL	\$621.64
Total Expenses	<hr/> \$356,579.86
LESS INCOME	<hr/> \$1,488.96
Balance	<hr/> <hr/> (\$1,528.90)

STREET LIGHTING

Appropriated	\$22,500.00
Expenses	

GENERAL FUND ACTUAL EXPENSES
December 31, 2001

SL STREET LIGHTS	\$18,236.10
Total Expenses	<u>\$18,236.10</u>
Balance	\$4,263.90
 SOLID WASTE COLLECTION	
Appropriated	\$73,400.00
Expenses	
RR COLLECTION CONTRACT	\$130,206.21
RR HOUSEHOLD HAZARDOUS WASTE	<u>\$1,688.50</u>
Total Expenses	\$131,894.71
Balance	(\$58,494.71)
 LANDFILL	
Appropriated	\$119,253.00
Expenses	
LF SALARIES	\$33,901.18
LF PART TIME	\$9,985.60
LF OVERTIME	\$2,892.59
LF HEALTH INSURANCE	\$5,807.92
LF LIFE INSURANCE	\$90.16
LF DENTAL INSURANCE	\$1,106.61
LF FICA	\$2,900.32
LF MEDICARE	\$678.30
LF ICMA RETIREMENT	\$1,878.01
LF WORKER'S COMP	\$1,727.76
LF UNIFORMS	\$644.41
LF MANDATED DRUG TESTING	\$130.86
LF MONITORING WELLS	\$4,750.59
LF BULLDOZER REPAIR & MAINT.	\$9,793.52
LF TOWN CAR MAINTENANCE	\$116.94
LF LANDFILL PERMITS	\$223.39
LF GASOLINE	\$368.49
LF DIESEL	\$1,756.29
LF MISCELLANEOUS	\$1,233.01
LF RECYCLING EFFORT	\$1,760.42
LF TELEPHONE	\$444.79
LF ELECTRICITY	\$1,533.39
LF BUILDING MAINTENANCE	\$1,321.37
LF ENGINEERING ASSISTANCE	\$275.00
LF '93 ONE TON	<u>\$2,743.88</u>
Total Expenses	\$88,064.80
LESS INCOME	<u>\$1,480.24</u>
Balance	<u>\$32,668.44</u>
 HEALTH OFFICER	
Appropriated	\$782.00
Expenses	
HO SALARY HEALTH OFFICER	\$675.00
HO FICA	\$41.85
HO MEDICARE	\$9.79
HO WORKER'S COMP	<u>\$35.25</u>

GENERAL FUND ACTUAL EXPENSES
December 31, 2001

Total Expenses	\$761.89
Balance	\$20.11

HEALTH AGENCIES & HOSPITALS

Appropriated	\$35,252.00
Expenses	
AG HOME HEALTH CARE	\$13,683.25
AG MONADNOCK FAMILY	\$4,137.00
AG MEALS ON WHEELS	\$3,549.75
AG YOUTH SERVICES	\$840.00
AG HELPLINE	\$275.00
AG BRATTLEBORO AREA HOSPICE	\$300.00
AG GATHERING PLACE	\$500.00
AG COMMUNITY KITCHEN	\$7,500.00
AG SOUTHWEST COMM. SERVICES	\$2,117.00
AG MORNINGSIDE EMERGENCY SHELTER	\$600.00
AG BRATTLEBORO AREA DROP IN CN	\$500.00
AG DARE PROGRAM	\$1,000.00
AG THE SAMARITANS	\$250.00
	\$35,252.00
Total Expenses	\$35,252.00

WELFARE ADMINISTRATION

Appropriated	\$4,485.00
Expenses	
WF SALARY WELFARE DIRECTOR	\$3,760.44
WF FICA	\$233.15
WF MEDICARE	\$54.52
WF WORKER'S COMP	\$9.17
WF GENERAL SUPPLIES	\$131.72
	\$4,189.00
Total Expenses	\$4,189.00
Balance	\$296.00

WELFARE DIRECT ASSISTANCE

Appropriated	\$50,000.00
Expenses	
WF DIRECT ASSISTANCE	\$49,179.55
LESS INCOME	\$3,803.94
	\$4,624.39
Balance	\$4,624.39

LIBRARY

Appropriated	\$28,522.00
Expenses	
LB SALARIES	\$14,629.51
LB FICA	\$907.03
LB MEDICARE	\$212.13
LB WORKER'S COMP	\$66.77
LB TELEPHONE	\$225.55
LB ELECTRICITY	\$982.05
LB SUPPLIES	\$1,000.00
LB BOOKS/PERIODICALS	\$6,940.00

GENERAL FUND ACTUAL EXPENSES
December 31, 2001

LB SERVICES	<u>\$1,000.00</u>
Total Expenses	\$25,963.04
BALANCE	\$2,558.96
 PATRIOTIC PURPOSES	
Appropriated	\$1,220.00
Expenses	
PP MEMORIAL DAY REFRESHMENTS	\$336.30
PP MEMORIAL DAY FLOWERS	\$25.20
PP MEMORIAL DAY FLAGS	<u>\$855.37</u>
Total Expenses	\$1,216.87
Balance	\$3.13
 RECREATIONAL PROGRAMS	
Appropriated	\$35,530.00
Expenses	
SP SALARIES SUMMER PROGRAM	\$15,982.19
SP FICA	\$990.90
SP MEDICARE	\$231.74
SP WORKER'S COMP	\$389.76
SP SUMMER PROGRAM TELEPHONE	\$238.63
SP SUMMER PROGRAM SUPPLIES	\$1,838.31
SP SUMMER PROGRAM SPEC. EVENTS	<u>\$1,485.95</u>
Total Expenses	\$21,157.48
LESS INCOME	<u>\$3,797.69</u>
Balance	<u><u>\$18,170.21</u></u>
 COMMUNITY CENTER	
Appropriated	\$35,208.00
Expenses	
HCC SALARIES	\$14,850.18
HCC FICA	\$515.38
HCC MEDICARE	\$120.52
HCC WORKER'S COMP	\$375.20
HCC TELEPHONE	\$641.74
HCC ELECTRICITY	\$2,910.96
HCC HEATING FUEL	\$1,621.85
HCC WATER/SEWER RENTS	\$525.59
HCC BUILDING REPAIRS	\$2,875.43
HCC OFFICE SUPPLIES	\$293.92
HCC BUILDING SUPPLIES	\$777.35
HCC EQUIPMENT PURCHASE	\$463.99
HCC TRASH REMOVAL	\$765.75
HCC PROGRAMS	\$1,609.19
HCC FUNDRAISING	<u>\$1,425.79</u>
Total Expenses	\$29,772.84
LESS INCOME	<u>\$10,050.00</u>
Balance	<u><u>\$15,485.16</u></u>

CONSERVATION

GENERAL FUND ACTUAL EXPENSES

December 31, 2001

Appropriated	\$2,100.00
Expenses	
CC CONSERVATION COMMISSION	\$2,100.00
ECONOMIC DEVELOPMENT	
Appropriated	\$6,588.00
Expenses	
CDBG UNEMPLOYMENT	\$10.02
CDBG WORKER'S COMP	\$103.72
CDBG TELEPHONE	\$700.61
Total Expenses	\$814.35
Balance	\$5,773.65
DEBT SERVICE - PRINCIPAL	
Appropriated	\$190,164.00
Expenses	
DS WWTP NOTE PRINCIPAL	\$13,364.00
DS PLAIN ROAD RECONSTRUCTION	\$25,000.00
DS MONUMENT RD WATER/OXBOW	\$25,000.00
DS MILL DEMOLITION	\$25,000.00
DS TOWN HALL ADA	\$15,000.00
DS OLD CHESTERFIELD RD RECONST	\$57,200.00
DS '98 FIRE TRUCK	\$29,600.00
Total Expenses	\$190,164.00
Balance	
DEBT SERVICE - INTEREST	
Appropriated	\$48,965.15
Expenses	
DS WWTP NOTE INTEREST	\$11,750.00
DS PLAIN ROAD RECONSTRUCTION	\$4,012.50
DS MONUMENT RD WATER/OXBOW	\$1,517.50
DS MILL DEMOLITION INTEREST	\$20,237.50
DS TOWN HALL ADA	\$1,517.50
DS OLD CHESTERFIELD RD RECONST	\$5,629.29
DS '98 FIRE TRUCK	\$4,300.86
Total Expenses	\$48,965.15
TAX ANTICIPATION NOTES - INTEREST	
Appropriated	\$5,000.00
Expenses	
DS TAN Interest	\$0.00
Total Expenses	\$0.00
Balance	\$5,000.00
ARTICLES	
Appropriated	
Expenses	
ARTICLE #9 '99 BRIDGE OLD CHESTERFIELD RD	\$21,100.00
ARTICLE #7 OLD CHESTEFIELD RD	\$8,867.12
ARTICLE #10 MAIN ST IMPROVEMENTS	\$3,972.50

GENERAL FUND ACTUAL EXPENSES
December 31, 2001

ARTICLE #7 OLD CHESTERFIELD ROAD #2	\$148,322.00
ARTICLE #7 '01 POOL	\$5,370.00
ARTICLE #8 LIBRARY CAPITAL RESERVE	\$30,000.00
ARTICLE #12 POLICE DEPT. LOBBY	\$29,651.19
ARTICLE #21 BACKSTOP	\$3,380.00
EXPENSES	<hr/> \$250,662.81
 CHESHIRE COUNTY - COUNTY TAX	 \$434,157.00
HINSDALE SCHOOL DISTRICT	\$1,988,562.00
STATE EDUCATION PROPERTY TAX	\$612,267.34

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2001

Charter Trust Company - Cemetery Funds and Scholarships	\$ 251,509.61
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SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	\$ 183,960.77
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 8,853.95
Town of Hinsdale Capital Reserve Fund - Landfill Closing	\$ 359,577.90
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 59,138.21
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 1,992.43
Town of Hinsdale Savings Account - Landfill Closing	<u>\$ 373,322.81</u>
Total all accounts	\$ 1,238,355.68

NEW FUNDS CREATED IN 2001

Susie A. Fletcher (Oak Lawn)	\$ 75.00
Ernest A. Cole (Pine Grove)	\$ 250.00
Craig O Weed, Sr. (Pine Grove)	\$ 250.00
Richard Whelan (Pine Grove)	\$ 100.00
Robert & Lois Johnson (Oak Lawn)	\$ 225.00
Michael Abbott Scholarship	\$ 325.00
Kristin L. Wilson Scholarship	\$ 3,147.00
Library Construction	\$ 31,841.57
Landfill Closing	\$ 273,724.33
School District Building Improvements	<u>\$ 62,772.00</u>
Total New Funds	\$ 372,709.90

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 5,685.80
Chester Thomas, perpetual care of Oak Lawn Cemetery	\$ 1,174.00
Hinsdale Public Library, Trustees	<u>\$ 1,322.85</u>
Total cemeteries and library expenditures	\$ 8,182.65

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	<u>\$ -</u>
Total Memorial Funds Expenditures	\$ -

SUMMARY STATEMENT OF LANDFILL CLOSURE EXPENDITURES

Boxes and Bags Unlimited - Trash bags	\$ 8,280.50
Various suppliers - scales & equipment	\$ 49,932.00
Various suppliers - Fill material	\$ 37,642.62
Various suppliers - miscellaneous	<u>\$ 30,374.08</u>
Total Landfill Closure Expenditures	\$ 126,229.20

SUMMARY STATEMENT OF SCHOOL DISTRICT EXPENDITURES

Cheshire Fence Company - Fencing	<u>\$ 6,040.00</u>
Total School District Expenditures	\$ 6,040.00

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Grace A. Worden
Kristine C. Zavorotny
Richard H. Worden

TOWN OF HINSDALE, NEW HAMPSHIRE
STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
CEMETERIES, LIBRARY, AND CAPITAL RESERVES
FISCAL YEAR ENDING, DECEMBER 31, 2001

Name of Trust Fund	Principal				Retained Income Balance 01/01/01	Gain/(Loss) 2001	Income		Retained Income Balance 12/31/01	Total Principal & Income 12/31/01
	Principal 01/01/01	Principal Added 2001	Expended 2001	Gain/(Loss) On Sales 2001			Principal 12/31/01	Income 2001		
Pine Grove Common	129,653.16	600.00		9,782.25	140,035.41	5,685.80	4,403.39	(5,685.80)	4,403.39	144,438.80
Pearson Cemetery	5,255.10			396.49	5,651.59	20,846.21	(1.32)	895.06	21,739.95	27,391.54
Pine Grove Memorials	6,957.59			524.95	7,482.54	2,856.34	(1.76)	331.22	3,185.80	10,668.34
Oak Lawn Memorial	3,194.93			241.06	3,435.99	6,332.71	(0.89)	325.39	6,657.21	10,093.20
Library	29,931.79			2,258.33	32,190.12	1,322.81	4.00	1,024.75	1,028.71	33,218.83
Scholarships	0.00	3,472.00		0.00	3,472.00	0.00		22.99	22.99	3,494.99
Total Common Trust	174,992.57	4,072.00	0.00	13,203.08	192,267.65	37,043.87	0.03	7,002.80	37,038.05	229,305.70
Oak Lawn Cemetery	21,071.87	300.00			21,371.87	1,174.00		832.04	832.04	22,203.91
Total Trust Funds	196,064.44	4,372.00	0.00	13,203.08	213,639.52	38,217.87	0.03	7,834.84	37,870.09	251,509.61
Library Construction	136,139.46	31,841.57			167,981.03	8,591.24	0.34	7,388.16	15,979.74	183,960.77
Highway Construction	1,051.95				1,051.95	7,746.22	(0.01)	55.79	7,802.00	8,853.95
Fire Apparatus	0.00				0.00	1,992.43		0.00	1,992.43	1,992.43
School District Bldg.	0.00	62,772.00	(6,040.00)		56,732.00	0.00	0.11	2,406.10	2,406.21	59,138.21
Landfill Closing	268,997.01				268,997.01	76,315.02	0.56	14,265.31	90,580.89	359,577.90
Total Capital Reserves	406,188.42	94,613.57	(6,040.00)	0.00	494,761.99	94,644.91	1.00	24,115.36	118,761.27	613,523.26
Total Funds in Trust	602,252.86	98,985.57	(6,040.00)	13,203.08	708,401.51	132,862.78	1.03	31,950.20	156,631.36	865,032.87
Landfill Closing(local)	221,612.32	273,724.33	(126,229.20)		369,107.45	0.00		4,215.36	4,215.36	373,322.81
Grand Total all Funds	823,865.18	372,709.90	(132,269.20)	13,203.08	1,077,508.96	132,862.78	1.03	36,165.56	160,846.72	1,238,355.68

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

April 5, 2001

To the Board of Selectmen
Town of Hinsdale, New Hampshire

We have audited the general purpose financial statements of the Town of Hinsdale, New Hampshire as of and for the year ended December 31, 2000, and have issued our report thereon dated April 5, 2001.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Hinsdale, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Hinsdale, New Hampshire for the year ended December 31, 2000, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to

the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited.

Nelson, Chalmers & Co., PC

**HINSDALE PUBLIC LIBRARY
2001 ANNUAL REPORT**

LIBRARIAN'S REPORT

The library received a wonderful gift this year from the estate of Helen Shenski. Ms. Shenski left Hinsdale and moved to Massachusetts over 30 years ago and yet she still remembered the library in her will. The money is greatly appreciated and will be used toward our new library.

We wish to thank the Friends for all the book sales they held this year. They put a lot of their time and hard work into these monthly sales and we at the library greatly appreciate what they are doing. The sales are held the last Saturday of each month from 8:00 a.m. to 12:00 p.m. in the Town Hall Community Room. Please support them in their hard work.

Our summer reading was great fun again this year. All enjoyed the show and refreshments and we are looking forward to seeing all our great readers again this summer.

The Library Trustee Meetings are held on the second Wednesday of each month at 8:00 p.m. in the library. All are welcomed to attend.

Respectfully submitted,
Mary Major
Librarian



HINSDALE PUBLIC LIBRARY STATISTICS 2001

Hours open per week:	January - June	20.5
	July - August	18
	September - December	20.5

Circulation:

Adult fiction	3,227
Adult non-fiction	352
Juvenile fiction	1,682
Juvenile non-fiction	229
Periodicals	177

Interlibrary Loans

In 25

Reference inquires monthly average	150
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Volumes Added

	Fiction	Non-Fiction
Adult	215	48
Juvenile	191	11

Cash on hand January 2001	\$570.60
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Cash receipts	Rentals	\$275.40
	Fines	131.10
	Copies	67.65

Total Receipts	\$474.15
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Expenses	Postage	\$ 12.71
	Books	202.71
	Supplies/Misc	25.68
	Keene Sentinel	157.00
	Summer Reading	39.76

Total Disbursements	\$437.86
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BALANCE DEC. 31, 2001	606.89
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**Hinsdale Public Library
Yearly Report 2001
Checking Account**

Beginning Balance January 1, 2001		\$	3,324.66
Income			
Town Income	\$	8,000.00	
Income From Trust Funds	\$	1,322.85	
Payment for Books	\$	219.63	
Total Income	\$	9,542.48	\$ 9,542.48
<i>Subtotal</i>			<u>\$ 12,867.14</u>
Less Expenses			
Adult Books	\$	3,398.90	
Children's Books	\$	1,982.78	
Reference Books	\$	749.00	
Newspapers & Magazines	\$	655.95	
Summer Program	\$	379.50	
Supplies	\$	617.89	
State Dues	\$	70.00	
Computers	\$	2,800.00	
Post Office Box	\$	50.00	
Mileage	\$	52.80	
Total Expenses	\$	10,756.82	\$ 10,756.82
Ending Balance as of December 31, 2001			<u><u>\$ 2,110.32</u></u>

**Hinsdale Public Library
Yearly Report 2001
Savings Account**

Beginning Balance January 1, 2001		\$	14,110.80
Income			
Town	\$	8,940.00	
Gift - Helen Shenski	\$	67,730.86	
Interest	\$	210.13	
Girl Scouts	\$	150.00	
Total	\$	77,030.99	\$ 77,030.99
			<u>\$ 91,141.79</u>
Withdrawals			
Transfer to Checking Account	\$	8,000.00	
Capital Reserve Fund	\$	1,841.57	
Total Withdrawals	\$	9,841.57	\$ 9,841.57
Ending Balance as of December 31, 2001		\$	<u><u>81,300.22</u></u>

HINSDALE MILLSTREAM COMMUNITY CENTER 2001 ANNUAL REPORT

The Hinsdale Millstream Community Center is a space provided by the people of Hinsdale for public and private activities. Renting the center out for showers, weddings, etc. helps support the center (63 rentals for 2001). Some of the activities that take place on a regular basis are Meals on Wheels for seniors Monday through Friday. The WIC program is every third Thursday of each month. There are blood pressure checks every Friday between 12:30 p.m. and 1:30 p.m. The clinics are free to anyone. The fuel assistance program also operates from the community center and is sponsored by Southern NH Services. Other programs are baton classes on Thursday from 3:30 p.m. to 5:30 p.m. We also have karate classes every Tuesday from 5:30 p.m. to 6:45 p.m. for children, and Thursdays from 6:30 p.m. to 8:30 p.m. for adults. Maureen's School of Dance for children 11 and under holds classes on Mondays from 3:30 p.m. to 6:00 p.m. Muscle toning is held for adults on Mondays from 7:00p.m. to 8:00 p.m.. We also have the Strong Living exercise program for people over 60 on Monday and Wednesday from 10:30 a.m. to 11:30 a.m. Weight Watchers is also available on Wednesdays from 5:30 p.m. to 6:30 p.m..

At different times during the year we hold fund raising activities to help support the center. Some of which are: the Valentine's Dance, the Greenville Wildlife Show with real wildlife, the Easter egg hunt including pictures with the Easter Bunny, our Octoberfest, a Halloween Dance, and in December a Christmas Dance.

We are always open to new ideas.

Some of non-profits that use the building for meetings and special events include: Foster Parents, Churches, PTA, Teachers, Parks and Recreation, Southwestern Housing, Boy Scouts, Girl Scouts, Bridge Committee, Night Before the 4th, and Grandit State.

I would like to thank all the volunteers who donated their time and energy and the following businesses that contribute on a continuing basis: Route 63 County Store, Visual Hair Effects, Bridgeport Metal Goods, H.W. Tayler True Value Hardware, Tylers General Store, Hinsdale Greyhound Park, Wal-Mart Store, A-1 Pizza and Scissor Masters.

THANK YOU ALL VERY MUCH,
Karen L. Johnson
Community Center Director

**2001 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT**

CHIEF OF POLICE

Wayne T. Gallagher

LIEUTENANT

John J. Dudek

SERGEANT

Christopher K. Roberts

POLICE OFFICERS

Todd A. Faulkner
Michael C. Bomba
Dean A. Wright

SPECIAL POLICE OFFICERS

John (Skip) Bonnett
Alfred J. Gero Jr.
Richard C. Pratt Jr.
Robert Elliot

SECRETARY/DISPATCHER

Michelle D. Rideout

As Chief of Police I would like to take this opportunity to inform the people of Hinsdale of the caliber of men and women that they have in their police department. In many organizations the absence of a department head for almost a year would deteriorate many aspects of the unit, including training, moral and placing a strain on the relationship within the unit.

To the contrary the members of the Hinsdale Police Department bonded together to maintain the services that Hinsdale expects and deserves. They continued at a level of professionalism and "esprit de corps" that can rival much larger departments.

There have been nearly 3,600 reports generated for 2001 this does not reflect the calls for service that do not require an administrative report. Showing a slight increase in calls for service as well as crimes against properties. These figures are consistent with crime trends across the nation.

Some of the crimes that are found to be of concern are the increases in crimes against the person including sexual assaults and domestic complaints. Many of these crimes can be fought with education in the schools in conjunction with the police department. A curriculum that could be designed by both the school and police department that includes a program on dating violence and sexual assault could be beneficial.

Much of the increase in crimes is consistent with the national trend and would be attributed to other factors (i.e. economics, rate of employment)

Wayne T. Gallagher
Chief of Police

2001 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT
STATISTICS

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Burglaries	11	9	17	18
Thefts	63	57	114	19
Criminal Mischief	90	118	120	102
Arsons	3	0	0	0
Assaults	63	44	55	33
Sexual Assaults/Abuse	15	15	12	17
Child Abuse/Neglect	10	8	8	
Harassment/Criminal Threatening	53	38	128	86
Protective Custody	108	69	43	37
Total Arrests	N/A	N/A	245	273
Drug Cases	23	15	31	6
Animal Complaints	N/A	N/A	245	314
Juvenile Cases	117	99	76	105
Operating While Intoxicated	35	34	36	42
Operating After Suspension	50	67	57	
Motor Vehicle Accidents	119	105	103	117
Domestic Disturbance	N/A	N/A	65	73
Motorists Assists	102	89	79	63
Rescue Calls	191	212	241	295
House Check Requests	44	45	25	25
Motor Vehicle Lockouts	N/A	N/A	97	69
Manner of Operation Complaints	N/A	N/A	131	144
Noise Complaints	N/A	N/A	97	122
No Trespass Orders	N/A	N/A	35	41
Public Assist	N/A	N/A	77	167
Suspicious Activity	N/A	N/A	59	61
Keep the Peace	N/A	N/A	52	44
Mutual Aid In	N/A	N/A	92	146
Mutual Aid Out	N/A	N/A	125	119
Non-reportable Accidents	N/A	N/A	51	60
Suspicious Person	N/A	N/A	76	66
Suspicious Vehicle	N/A	N/A	87	54
Alarms	N/A	N/A	65	77
Check the Welfare	N/A	N/A	92	93
Service of Paperwork	N/A	N/A	163	240
Department Assist	N/A	N/A	204	200
911 Calls	N/A	N/A	58	83

2001 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT
STATISTICS

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Other	124	148	395	773
Juvenile Complaints	N/A	N/A	N/A	149
Child Custody Disputes	N/A	N/A	N/A	20
Fight Calls	N/A	N/A	N/A	14
Fire Calls	N/A	N/A	N/A	74
Neighbor Dispute	N/A	N/A	N/A	22
Parking Complaint	N/A	N/A	N/A	221
Roadway Obstruction	N/A	N/A	N/A	78
Truancy	N/A	N/A	N/A	81
Unsecured Door	N/A	N/A	N/A	49
Unwanted Subject	N/A	N/A	N/A	52

ACTUAL AND BUDGETED EXPENSES FOR THE WATER DEPARTMENT

December 31, 2001

Appropriated	\$	282,582.56
Expenses		
WD SALARIES	\$	71,961.85
WD SALARIES PART-TIME	\$	8,129.44
WD SALARIES OVERTIME	\$	8,965.93
WD ON CALL PAY	\$	1,125.00
WD HEALTH INSURANCE	\$	7,291.69
WD LIFE INSURANCE	\$	270.48
WD DENTAL INSURANCE	\$	1,644.76
WD FICA	\$	5,589.30
WD MEDICARE	\$	1,307.11
WD ICMA RETIREMENT	\$	3,875.91
WD UNEMPLOYMENT COMP	\$	64.95
WD WORKER'S COMP	\$	1,612.57
WD UNIFORMS	\$	1,343.93
WD AUDITING	\$	985.00
WD MANDATED DRUG TESTING	\$	235.67
WD TOWN CAR	\$	177.99
WD BACKHOE	\$	1,636.47
WD '99 WATER TRUCK	\$	217.00
WD BEEPERS	\$	313.18
WD INSURANCE	\$	6,406.60
WD PRINTING	\$	1,040.65
WD TRAVEL/TRAINING	\$	105.00
WD STATIONARY/OFFICE SUPPLIES	\$	2,529.85
WD POSTAGE	\$	1,422.00
WD REPAIRS/RADIO/TELEMETERY	\$	5,918.37
WD GASOLINE	\$	1,221.24
WD DIESEL	\$	1,331.85
WD SAFETY EQUIPMENT	\$	201.54
WD MISCELLANEOUS	\$	272.42
WD NH OPERATING FEE	\$	746.00
WD WATER SAMPLING	\$	1,659.00
WD HYDRANTS (REPAIR & REPLACE)	\$	100.00
WD ELECTRICITY	\$	29,087.79
WD PROPANE	\$	1,559.21
WD PROPERTY TAXES	\$	1,148.30
WD BUILDING MAINT.	\$	328.64
WD WELL MAINT.	\$	1,343.75
WD WATER TANK MAINT	\$	2,833.00
WD PHONE/METER LINES	\$	2,205.84
WD METER/GAUGES	\$	4,289.25
WD SUPPLIES/LINES EQUIPMENT	\$	16,885.87
WD CORROSION CONTROL	\$	16,972.00
WD JOB WORKS SUPPLIES/LINES	\$	1,089.68
CO '97 ART #19 BACKHOE LEASE/P	\$	13,484.62
CO '98 ART #12 METER REPLACE	\$	10,770.50
CO '01 ART #18 WATER DEPT. CRANE	\$	10,195.00
CO '01 ART #19 WATER DEPT. VALVE OPERATOR	\$	7,000.00
CO '01 ART #20 GENERATOR	\$	6,400.00
Total Expenses	\$	265,296.20
LESS INCOME		288,256.06
Balance	\$	5,673.50

ACTUAL AND BUDGETED EXPENSES FOR THE WASTEWATER TREATMENT PLANT
December 31, 2001

Appropriated	\$	259,421.00
Expenses		
WW SALARIES	\$	69,394.76
WW SALARIES PART-TIME	\$	3,730.88
WW SALARIES OVERTIME	\$	7,430.88
WW ON CALL PAY	\$	1,000.00
WW HEALTH INSURANCE	\$	8,360.76
WW LIFE INSURANCE	\$	180.32
WW DENTAL INSURANCE	\$	1,379.88
WW FICA	\$	5,056.43
WW MEDICARE	\$	1,182.49
WW ICMA RETIREMENT	\$	3,087.76
WW UNEMPLOYMENT COMP	\$	52.32
WW WORKER'S COMP	\$	870.43
WW UNIFORMS	\$	1,026.66
WW AUDITING	\$	965.00
WW MANDATED DRUG TESTING	\$	235.00
WW TOXICITY TESTING	\$	1,697.25
WW EQUIPMENT REPAIR	\$	42,567.02
WW BEEPERS	\$	166.20
WW INSURANCE	\$	4,823.00
WW PRINTING	\$	626.27
WW TRAVEL & TRAINING	\$	80.00
WW SUPPLIES	\$	10,564.03
WW OFFICE SUPPLIES	\$	515.62
WW POSTAGE	\$	1,010.00
WW GASOLINE	\$	313.33
WW TRUCK EXPENSES	\$	510.33
WW TOWN CAR MAINTENANCE	\$	165.69
WW TOOLS & LAB EQUIPMENT	\$	4,221.86
WW MISCELLANEOUS	\$	466.77
WW LINES & EQUIPMENT	\$	7,528.00
WW SLUDGE DEWATERING	\$	28,544.45
WW TELEPHONE	\$	1,388.51
WW ELECTRICITY	\$	15,967.05
WW HEATING OIL	\$	1,849.29
WW BUILDING MAINT	\$	1,610.20
WW PLANT NOTE	\$	7,636.00
CO '98 ART #12 METER REPLACE	\$	7,160.00
Total Expenses	\$	243,364.44
Less Income	\$	263,859.63
Balance	\$	20,495.19

Hinsdale Wastewater Treatment Plant

Robert J. Johnson
Superintendent
P.O. Box 72
120 River Road
Hinsdale, N.H. 03451

Telephone 603-336-5714
Fax 603-336-5711

2001 Annual Report

During the year the Treatment Plant had 72.3 million gallons flow through the facility. This produced 363,250 gallons of waste sludge, which calculated out to 31,349 dry lbs. or 15.67 dry tons of sludge that was disposed of from the treatment process.

The closing of the landfill this year brought on some changes for us. We now have to drain and bag our grit to dispose of it at the transfer station. We also had to shut down our drying beds and are having all of our sludge hauled away in liquid form.

We replaced the two sludge pumps and their drive units along with all of their valves and piping at the facility this year. They had been operating for 21 years and were simply worn out. The project was done in-house except for the new electrical wiring which was done by an electrician.

A reminder to residents on the sewer system, our regulations prohibit the discharge of sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water not only adds to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather, that can jeopardize the plant in complying with its effluent discharge permit requirements.

We urge anyone who is still disposing of their clean water problems by discharging it into the sewer system to contact us, to see if we can work with you to find a better solution to the problem.

Respectfully submitted,
Robert J. Johnson
WWTP Supt.

HINSDALE WATER DEPARTMENT 2001 ANNUAL REPORT

The past year has brought along many changes with both day-to-day maintenance and staffing. I would like to welcome both Theresa LeVasseur and Jack White to the department. Theresa has taken on the Water and Sewer Collection Clerk position and Jack has taken over the Utility Worker position. They both have picked up their respective positions and run with them. I have broken down some of what the Water Department has been up to over the past year and I hope that you find it helpful.

During the past year the Water Department has pumped 158,161,488 gallons of water into the village and north systems, installed 263 new water meters, worked on 33 water leaks, 12 sewer problems, 1 water main break and connected 7 new homes to the water system in north Hinsdale. We continue the maintenance on water lines, fire hydrants and the sewer collection system. We also continue working on the new water storage tank for the north Hinsdale system and the painting of the Highland Avenue water tanks for the village system.

We have hired Underwood Engineering to do a comprehensive water system evaluation (master plan). They will look at existing conditions of the two systems, present and future water demands, storage, supply and present and future treatment to assure that we continue to meet all water quality standards. They will also do a rate study and look into funding assistance as well as recommend improvement projects. Our goal is to make the necessary improvements with as little as possible cost to the taxpayers without sacrificing quality.

I would also like to thank the residents of Hinsdale for your help and support with both the meter replacement project and the lead and copper sampling.

Sincerely,
Dennis J. Nadeau

2001 FIRE DEPARTMENT PAYROLL RATES

Officers Salaries: For duties and responsibilities of Department Operations and Management.

Chief	\$2,500 Year
2 Asst. Chiefs	1,500 Year each
2 Captains	1,350 Year each
2 Lieutenants	1,300 Year each
Clerk / Lieut.	1,350 Year

HOURLY RATES

Fire Calls: Allowed 1-hour minimum per call.

Training Drills: Allowed 2 hours per month.

Chief	\$10.00 per hour	Lieutenants	\$8.75 per hour
Asst. Chiefs	\$9.50 per hour	Clerk/Lieut.	\$8.75 per hour
Captains	\$9.00 per hour	Truck Drivers	\$8.50 per hour
	Firefighters	\$8.25 per hour	

MAINTENANCE PERSONNEL

Custodian	\$8.00 per hour
SCBA Maintenance	\$8.00 per hour
Truck Maintenance	\$8.00 per hour
Truck Mechanic	\$10.50 per hour

All employees that attend classes or take courses are paid at the minimum wage rate.

For all of 2001 that rate was \$5.15 / Hr.

2001 FIRE DEPARTMENT EMPLOYEE ROSTER

OFFICERS

Chief
1st Asst. Chief
2nd Asst. Chief
Captain
Captain
Lieutenant
Lieutenant
Clerk / Lieutenant

Robert Johnson
Douglas Stephens
Jay Matuszewski
Dennis Nadeau
Jon Roy
James Mitchell
Robert Elliott
Timothy Girroir

TRUCK DRIVERS

George Benedict
Wayne Dingman

Christopher Howe
Joseph Novick

DISPATCHER

Gerald Taylor

FIREFIGHTERS

Ernest Butler
Wayne Dingman Jr.
Leslie Fosburgh
Steven Gassett
Henry Gero Jr.
Steven Greenia
Jarrod Houston
Abraham Howe
Jeremy LaPlante

Harvey LeVassuer
Joseph LeVassuer
Peter Michaud
Warren Parker
Smith Pratt
William Reed
Daniel Seymour
Terry Zavorotny

Fire Department Call Statistics for 2001

Structure Fires	2
Partition Fires	1
Chimney Fires	0
Brush Fires	11
Car Fires	7
Smoke Investigation	4
Alarm	10
Furnace Problem	3
Wood Stove Problem	0
LP Gas Leak	2
Gasoline Leak	2
Auto Accident	22
Rescue	7
Electrical Fires	2
Campfires	3
False Alarms	0
VT Yankee	0
Mutual Aid	35
Other	14
<hr/>	
Total Calls	125

The above list is a breakdown of the types of calls we responded to from December 1, 2000 through November 30, 2001.

**HINSDALE HIGHWAY DEPARTMENT
DECEMBER 31, 2001**

In 2001, the highway department completed a number of projects. The major undertaking was completing section 3 of the Old Chesterfield Road reconstruction plan. Other projects included, chip sealing and paving of other town roads. Yearly maintenance of cleaning culverts and catch basins, tree and brush removal, and ditching took place. Overall, 2001, has been a very busy year. Several projects are pending for the year 2002.

The highway department would like to thank the citizens of Hinsdale for their continued support and assistance. If there are any questions or concerns, please telephone us at 336-5716.

Respectfully submitted,

Frank Podlenski
Hinsdale Road Superintendent

Town of Hinsdale, New Hampshire
Town Meeting
March 13th and 17th, 2001

The annual Town Meeting was called to order on Tuesday, March 13th by the Moderator, Richard S. Johnson Jr. at 10: AM in the Community Room of the Town Hall. He read the Warrant through Article 5. Then read the certification at the end of the warrant. The remaining articles will be taken up on March 17th.

ARTICLE 1: Election of Officers. There are 2,410 registered voters at the opening of the polls, with 13 more added during the session, for a total of 2,423 registered voters. A total of 337 votes were cast. 332 regular and 5 absentee.

TOWN CLERK 1 year: Jean T. Savory had 309 votes. Declared elected. The following had one write-in vote each: Duff Delano, Colleen Hulva and James Savory.

SELECTMEN 2 for 3
For 3 years: James Denno had 106 votes, Robert M. Johnson had 163 votes, declared elected. Lewis D. Major had 141 votes. Kathy A. Stephens had 173 votes, declared elected. The following had one write-in vote each: Duff Delano, Karen Johnson and John Suskawicz.

TAX COLLECTOR 1 year: Richard E. Shaw, Sr. had 313 votes. Declared elected.

TOWN TREASURER 1 year: Alan D. Zavorotny had 310 votes. Declared elected.

FIRE CHIEF 1 year: Robert J. Johnson had 318 votes. Declared elected. The following had one write-in vote each: Jon Roy and Douglas Stephens.

TRUSTEE OF THE
TRUST FUNDS 3 years: Kristine Zavorotny had 304 votes. Declared elected.

LIBRARY TRUSTEE 3 years Lynne A. Edwards had 301 votes. Declared elected. The following had one write-in vote each: Mike Bomba, Judy Carriere and Linda Page.

CEMETERY TRUSTEE James P. Mitchell had 293 votes. Declared elected. Doug Stephens had one write-in vote.
years:

BUDGET COMMITTEE Karen L. Johnson had 210 votes. Declared elected. James Denno had 10 votes.
I for I year:

BUDGET COMMITTEE Tim Girroir had 260 votes, declared elected. James P. Mitchell had 250 votes, declared elected. Keith A. Sanderson had 258 votes, declared elected. Write-in votes:
3 for years Karen L. Johnson 2, Mike Abbott 1, Brian Ebbighausen 1, and Elle Nixon 1.

ARTICLE 2: The Town adopted the playing of Beano and the sales of Lucky seven tickets with:238 YES votes to 65 NO votes.

ARTICLE 3: The Town adopted an amendment as proposed by the Planning Board for the Town Zoning Ordinance as follows: Add to Article VII, Special Regulations: Telecommunications Facilities. (This will regulate Personal Wireless Service Facilities,. also know as telecommunication towers.) with 206 YES votes to 103 NO votes.

ARTICLE 4: The Town adopted an amendment as proposed by the Planning Board for the Town Zoning Ordinance as follows: Add to Article VII, Special Regulations: Adult-Oriented Businesses. (This will regulate adult-oriented businesses.) with 215 YES votes to 86 NO votes.

ARTICLE 5: The Town adopted an amendment as proposed by the Planning Board for the Town Zoning Ordinance as follows: Textual changes to Article VI, Flood Plain District, to bring into full compliance with the National Flood Insurance Program requirements with 243 YES votes to 51 NO votes.

TOWN MEETING CONTINUED - MARCH 17,2001

The Moderator, Richard S. Johnson, Jr., called the meeting to order at 9:05 AM in the auditorium of the Town Hall. Boy Scout Troop 307 led us with presentation of the colors and the Pledge of Allegiance. Scout Zachary Tenunen thanked us for the help we had giving them with the fixing up of the Old School House in North Hinsdale, and announced that there would an open house on May 7th starting at 9:00 AM. The meeting was then turned over the Chairman of the Board of Selectmen, William Nebelski. He first called our attention of the cover of this year's Town Report and the quote from the Town Report of 1969. "Spending is easy in March. Paying

for it is not so easy in September." He thanked Lewis Major for the years of service he had given to the Town. Lewis received a standing ovation. He also welcomed Robert Johnson as a new member of the Board of Selectmen. Third, he thanked the Highway Department for the excellent job they did this winter, and called to our attention that this year's Town Report is dedicated to The Employees of the Town Of Hinsdale. The dedication reading "On behalf of the Town, we appreciate the dedication and hard work of the Town Employees over the past year. Each and every resident benefits from the professionalism of these employees while performing @ or her tasks." The Moderator called on Edwin "Smokey" Smith who made a motion "to dispense with the reading of the Warrant in full, because each one would be read as it came up." Seconded. Having no discussion, the question was called. By voice vote, it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

ARTICLE 6: The Moderator read the article in full. Peter Zavorotny made a motion to accept the article as printed. Seconded. Discussion called for. The Moderator announced that because this was a bond article it would be by paper ballot with a 2/3's ballot vote required, and that the poll would be open for a hour. The discussion lasted thirty-five, minutes with over 13 different people speaking. "Was there any grant money for this?" None that could be found. Dennis Nadeau, Water Department Superintendent, stated that these two tanks each holding 250,000 gallons of water were 70 years old, that they need [to be painted, the cost was so high because they were lined with asbestos. Bill Nebelski stated this amount was given to us by the engineering report that was done, we have had a few bids under this amount and we will only borrow the amount we really need. "Have we looked into buying a new tank?" "Yes we have, in fact next year we will be coming to you asking to buy a new tank to keep up with the need." "Can anyone ten us what the life expectancy of these 70 year old tanks are?" Dennis Nadeau answered 40 years, the, should be painted every 20 years. Jay Matuszewski said that he had prices from other towns, one for a new half million gallon tank with foundation and all for, it depends on configuration and size, for about \$280,000 dollars, sealed tank that you do not have to paint, that should last a hundred years. "What will happen, if we don't get it done this year?" "Can we wait?" They probably can wait another year. We are just going by what the engineers recommend we do. The question was called. The Moderator reread the article in full. By paper ballot with 173 ballots cast with was declared as failed with 46 YES vote, to 127 NO votes, thus the Town will not raise and appropriate the sum of \$246,500.00) (Two hundred forty-six thousand five hundred dollars) for the purpose of painting two water tanks located off Highland Avenue.

ARTICLE 7: The Moderator read the article in full. Peter Zavorotny made a motion to accept the article as printed. Seconded. Discussion called for. Fred Wolfe spoke for the Pool Committee. He gave us the history on the pool that is there at this time, that it is 24'x38', it was built in the forties. He stated that this purposed new pool would be 25'x60', 3 feet deep on one end and 6 feet deep on the opposite end. According to the state this accommodate 55 people. That they also want to put in a wading pool for the little ones. The complex also calls for a building with four rooms, ladies and men rooms, snack bar and a pool room for equipment. This will be municipal pool, open to everyone. Theresa Diorio, life guard at the present pool for 5 years, spoke on safety issues. Ann Diorio stated that we will be applying for a grant, but first we have to vote to appropriate the money, should we receive any grant money it will be applied. It

was asked, that if we can get grant money why not make it bigger and deeper? Fred Wolfe explained that they wanted to keep the cost down, and at 6 feet deep rather than 8 feet deep, because we did not want diving, as it would increase our liability. It would cost another \$42,000 to increase the- pool by 15 feet. Lewis Major said there is grant money available, and we stand a very good chance of getting it, it would be a 50/50 match, we just have to appropriate the money today, the grant deadline is April 2nd. Roxanne Leclaire made a motion to "Increase the amount of this article by \$42,000 (Forty-two thousand dollars) for a total of \$167,000.00 (One hundred sixty-seven thousand dollars)". Seconded. Discussion called for on the motion to amend. Having no discussion, the question was called. The Moderator reread the article in full as amended. By voice vote, it was declared to be in the affirmative, thus Article 7 will be amended. Discussion on Article 7 as amend called for. Peter Zavorotny reminded us that this was a pure luxury, something that we will have costs on every year. Two others spoke their praise. Joe Novick made a motion to move the question. Seconded. Having no discussion the question was called. The Moderator reread the article in full as amended. He then called for an eight minute recess, because the poll had to open that much longer on Article 6, and that this also would be by paper ballot, with a two-thirds ballot vote required, and the polls would also remain open for one hour. (The following results of Article 7 were given after taking up Article 14.) With 187 ballots cast, having 133 YES votes and 54 NO votes, it was declared to be in the affirmative. Thus the Town will raise and appropriate the sum of \$167,000.00 (One hundred sixty-seven thousand dollars) for the purpose of constructing a public swimming pool at Heritage Park, and authorized the Selectmen to borrow a sum not exceed \$167,000.00 (One hundred sixty-seven thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and authorizes the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon, and authorizes the Selectmen to apply for, accept, and expend grants that are available for said purpose, to offset the cost of the swimming pool.

ARTICLE 8: Richard E. Shaw, Sr., made a motion to "Table Article 8 until after the results of Article 7 are known, as there is \$12,000.00 (Twelve Thousand dollars) included in the budget for pool expense that good effect the total of the budget." Seconded. Discussion called for. Having not discussion, the question on the motion to table was called. By voice vote, it was declared to be in the affirmative, thus we will table Article 8 until to results of Article 7 are known. See results after Article 14.

ARTICLE 9: The Moderator read the article in full. Peter Zavorotny made a motion to accept the article as printed. Seconded. Discussion called for. Having no one speak, the question was called. The Moderator reread the article in full. By voice vote, it was declared in the affirmative, thus the Town will vote to raise and appropriate the sum of \$258,888.00 (Two hundred fifty-eight thousand eight hundred and eighty-eight dollars) for the operations of the Water Department, the funds to be raised by user fees.

ARTICLE 10: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Having no one speak the question was called. The Moderator reread the article in full. By voice vote, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$259,421.00 (Two hundred fifty-nine thousand four hundred and twenty-one dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by users fees.

ARTICLE 11: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Selectman Kathy Stephens told us just what was needed to be done, and that it would be going out for bid., that this was just a ballpark figure and should the bids come in less, then that is all that would be spent. Patrick O'Connor asked if this article and article 16 fire alarm system for the fire station could not be combined. Bill Nebelski stated that if both articles did pass that any bid would be for both, but have to keep them separate for the Warrant. The question was called. The Moderator reread the article in fall. By voice vote it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$5,000.00 (Thirty-five Thousand dollars) for the purpose of installing a fire alarm system in the town hall. This is a non-lapsing article per RSA 32.3, VI and will not lapse until the project is completed or five years whichever is less.

ARTICLE 12: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. The Moderator announced that he had a written request by the required number of voters to have this article voted on with paper ballots. Sgt. Chris Roberts of the Police Department gave a description of just what was going to be done. Selectman Kathy Stephens gave a break down on just what cost of it would be for American Disability Act, and amounts for safety. Bill Faucher said he did not know if would be possible, but thought that we should take article 12, article 14 and article 16 combine them and elect a committee, and have them come back to the town people and give us some kind of a plan, and go forward from there. "Is that possible?" "If I make a motion to take articles 12, 14 and 16 combine them and come forward with a plan?" The Moderator did not think that could be done, however he (Bill Faucher) could make a motion to table Article 12 until after we had taken up Article 14. Bill Faucher did make a motion to table Article 12 until after we had taken up Article 14. Seconded. Discussion called for. No one spoke, the question was called. By voice vote, it was declared to be in the affirmative, thus we would table Article 12 until we have taken up Article 14. See results after Article 8, that also tabled.

ARTICLE 13: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Selectman Kathy Stephens told us that we now have \$144,730.70 (One hundred forty-four thousand seven hundred thirty dollars and seventy cents) in this account. A few other gave the' pros and cons. The question was called. The Moderator reread the article in full. By voice vote, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$30,000.00 (Thirty thousand dollars) to be placed in the Library Capital Reserve Fund established in 1998 under the provisions of RSA 35:1 for the purpose of constructing a new town library.

ARTICLE 14: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Fire Chief, Robert Johnson gave us the details on the reasoning for this article. That the Police had out grown their facility, and that it (the Police Department) should be down town; that where as the Fire Station is adequate for now, they too would need more space in 15 to 20 years down the road. That this was for long term planning. The police could take over the fire station and look to build a new fire station. Peter Zavorotny gave us good pros and cons, and told us what a capital reserve account does; and right now we did not have description of just what kind of building we would need. Two others spoke. William Faucher made a motion "To move the question." Seconded. No discussion. By voice vote it was declared in the affirmative to move the question. The Moderator reread the article in full, he told us that this would be by paper ballot, by request of five and more registered voters, and we would take a three minute recess, as that is the amount of time for the polls to remain open on Article 7. By paper ballot with 138 votes cast, having 67 YES votes to 71 NO votes, the article failed, thus the Town will not establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a new safety building complex and will not raise and appropriate \$30,000-00 (Thirty thousand dollars) to be placed in this fund. The Moderator announced that now that we had the results of Article 7 (The Swimming Pool) we would go back and take up Article 8, the budget that we had tabled until after the results of the pool vote.

ARTICLE 8: The Moderator stated that we did not have a motion on Article 8, so at this point it was open for a motion, Richard E. Shaw, Sr., made a motion to accept Article 8 as printed. Seconded. Discussion called for. Having no one speak, the question was called. The Moderator reread the article in full. Not being able to determine by voice vote, a standing vote was called. By standing vote, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$2,042,389.00 (Two million forty-two thousand, three hundred, eighty-nine dollars) for the general operating expenses of the Town. The Moderator stated that we would now go back and take up Article 12 that we tabled until the results of Article 14 were known.

ARTICLE 12: The Moderator stated that the motion had been made and seconded to accept Article 12 as printed. Ready for further discussion. It was stated that most everything being asked for in this article could be removed and reused should the Police Department ever move to another building. That this would cover us under the American Disabilities Act and certainly was needed for safety. A few others gave their pros on this. The question was called. The Moderator reread the article in full, and stated this again was to be by paper ballot as requested by five or more registered voters. Having 136 ballots cast with 93 YES votes to 43 NO votes, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$30,150.00 (Thirty thousand one hundred fifty dollars) for the purpose of renovating the Police Department lobby to ADA compliance and install safety features. This is to be a non-lapsing article per RSA 32:3, VI and will not lapse until the project is completed for five years whichever is less.

ARTICLE 15: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Chairman of the Board of Selectmen, William Nebelski stated that this article came about after we had the review done on

by PD by MRI, one of their recommendations was that we have two more additional police officers, we the Board felt that was too many, but we do believe they do another one. That this was a pro-rated cost, that a full year will be around \$35,000.00. Sgt. Chris Roberts of the Police Department stated that the total caseload had go up about 19% this last year. Mildred Zywna wanted to know that since the police are so short handed, why did they not accept the help from the State Police when it was offered. Chris Roberts stated that they (the State Police) would only come and do some administrative work, they would not help patrol the streets. William Nebelski stated that the State Police could not send the same person each time, and since it took a couple of days to get them used to our computer system, and you would be taken someone away from their work to teach them. That would not help, that would hinder. Another asked, "When are we going to have a new Chief of Police?" Town Administer, Jill Collins stated that we should have one hopefully by mid June, the applications have closed and the reviews have started. The question was called. The Moderator reread the article in full, and this was also by paper ballot. With 131 ballots cast, having 80 YES votes to 51 NO votes, it was declared to be in the affirmative, thus the Town Will raise and appropriate the sum of \$26,960.00 (Twenty-six thousand nine hundred sixty dollars) for the purpose of hiring one additional full-time police officer and funding the position for the first year.

ARTICLE 16: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Fire Chief, Robert J. Johnson told us for the need of this article. No one else spoke. The question was called. The Moderator reread the article in full. By voice vote, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) for the purpose of installing a fire alarm system in the fire station. This will be anon-lapsing article per RSA 32:'), VI and will not lapse until the project is completed for five years whichever is less.

ARTICLE 17: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. William Nebelski made a motion "To table this article until we have taken up Article 23." Kathy Stephens gave us some background information on this article, and also wanted to see the outcome, of Article 23 before acting on this. The motion was seconded. Jay Ebbighausen said he does not see the corrugation between the sidewalks and parking spaces. Bill Nebelski said that if we do not change the parking, then there is no reason to fix the sidewalks, if we change the parking then we will have to lower the sidewalks in order to get out of the car. Jay Ebbighausen asked what the parking at this end of Main Street had to do with fixing the sidewalks on the lower portion of Main Street. The answer, "If we do not change the parking, we will have enough money already to do the sidewalk work at the lower end of Main Street, and thus would not need this article." The question on the motion was called. The Moderator reread the motion in full. By voice vote, it was declared to be in the affirmative, thus we will table Article 17 until after we have taken up Article 23

ARTICLE 18: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. It was stated that this will not raise water or sewer rates, that the money would be coming out of Capital Reserve Funds. Dennis Nadeau, Water Department Superintendent stated the need for this piece of machinery, that last year there was a need for this six or seven times. That when they had a job calling for

this, they did not have the time to go out and rent one, when it's needed, it's needed then. A few others spoke in favor of this article. The question was called. The Moderator reread the article in full. He announced that this also was to be by paper ballot. With 127 ballots cast, having 112 YES votes to 15 NO votes it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$10,195.00 (Ten thousand one hundred ninety-five dollars) for the purchase of a Crane for the use of the Water Department, the funds to be raised by user fees.

ARTICLE 19: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Having no one speak, the question was called. The Moderator reread the article in full, and announced this also would be by paper ballot. With 110 ballots cast, having 98 YES votes to 12 NO, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$7,000.00 (Seven thousand dollars) for the purchase of a Valve Operator for the use of the Water Department, the funds to be raised by user fees.

ARTICLE 20: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Having none, the question was called. The Moderator reread the article in full. By voice vote. It was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$6,500.00 (Six thousand five hundred dollars) for the purpose of connecting a generator to the Highway Department, Water Department, and Police Department to be used as auxiliary power in case of emergency. This is a non-lapsing article per RSA 32:3, VI and will not lapse until the project is completed for five years whichever comes first.

ARTICLE 21: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Having none, the question was called. The Moderator reread the article in full. By voice vote, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$1,380.00 (Three thousand three hundred eighty dollars) for the purpose of constructing a backstop at the Bambino Baseball field.

ARTICLE 22: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Patrick O'Connor asked "With the Landfill closing, will we have a chance to take anything from them, or should we just skip over this question and put it aside?" William Nebelski answered that "We will be able to take some, but not all of it. A lot of it wasn't coming this way anyway, some of it was going to go to ground up and taken to Ridge." Timothy Girroir stated that it was he who brought this petition forward. He went on to say that the "EPA it was a waste site, now they (EPA) tell us right now it's clean, and okay to take." "What happens if we put it in our landfill, and 10 to 15 years from now the EPA says it needs to be cleaned further." "Who's responsible for it, if we take money for it to go into our landfill, I assume we are responsible." "Doesn't it raise red flags for EPA to monitor our waste more than what it is, and maybe raise a red flag for what's already in our landfill" " Several others spoke of their concerns also. The question was called. The Moderator reread the article in full. By voice vote, it was declared to be in the affirmative. Thus the Town will not allow the selectmen to enter into a contract to take any or all of the demolition of the A. C. Lawrence Company (tannery) in Winchester, New Hampshire for disposal at the Hinsdale Landfill.

ARTICLE 23: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Edwin "Smokey" Smith stated that he was one of the signers of this petition that the way we park on Main Street has served us well for many years. The grant money we received from the State came with plans you have seen for parallel parking, these plans were developed as a result of the grant money. A lot of other towns have the same parking as we do, and if we go to parallel parking we would be going from 22 parking spaces to 11. It would make a difference to the local business owners. Bill Nebelski countered by saying that we would not be losing 22 spaces, that we would actually get more, they just would not be in front the local business. Shelly Lochard stated that this should not be about parking, but about safety. She went on to say, that when a local business has a delivery truck in front of their store that only way to go down Main Street is to cross over the center line, and pray no one is coming from the other direction. That is always a safety hazard backing out into traffic. Wayne Temmen stated he could not understand the correlation between this article and Article 17. William Nebelski stated that if we pass this article, the parking would not have to be changed, and nothing has to be done to the sidewalks at this end of Main Street, that the money was already in place for it, but with not changed, the money put aside for that could take care of Article 17. If we do not pass this article, we will have to raise the money for Article 17. That article 17 was not included in the original plans, thus no money for it. Safety issue was once again addressed with Police Officer John "Skip" Bonnett stating 4 out of 5 times he stops a vehicle for failing to yield to a pedestrian in a crosswalk, was because they did not see them, and that almost all the big trucks going down Main Street have to cross the center line to go through. Jay Matuszewski asked that if we did go to parallel parking, and didn't like it couldn't we just put it back as to the way it is now? The answer, absolutely not, the State would allow it. A few others gave their points of view. The question was called. The Moderator reread the article in full. By voice vote, it was declared as to have failed, thus the Town will not continue the parking on the north side of Main Street as it is currently. The 22 diagonal spaces will be reduced to 11 parallel spaces under a proposal supported by the Selectmen. Back now to Article 17.

ARTICLE 17: The Moderator stated that we already had a motion to accept this article as printed, that it seconded, we would now continue the discussion on it. Mike Smith stated that earlier in the meeting we were told that there was money in the budget for some of the sidewalk improvements, could those moneys be included to make this one project and therefore get more reimbursement on the entire of the money we spent, rather than just the Town funded portion and then a Town/State portion. Jill Collins, Town Administrator stated, yes this would be considered one project. That the original project was for \$390,000.00, of which 20% had to be appropriated by the Town, the rest being, called "TE" Funds. When we got into the final design phase of it, there was a portion of it we realized was not included in the plan. That was Church Street down to Northfield Road. She called Virginia Chase of DOT explained what had happened. Ms. Chase said they would approve the addition as long as we (the Town) appropriate 20% of the cost and that's what this article will be doing. That the total of project would now be \$405,700.00, the other moneys were allocated one half at the 1999 Town Meeting and the other at the 2000 Town Meeting. The question was called. The Moderator reread the article in full. By voice vote, it was declared to be in the affirmative, thus the Town will raise and appropriate the sum of \$

13,160.00 (Thirteen thousand one hundred sixty dollars) for the purpose of funding a segment of sidewalk between Church Street and Northfield Road that will be included in the Main Street Sidewalk Improvement Project. This is part of a 20/80 match requirement; the total cost of this portion of the project is \$65,800, of which the Town will be receiving a grant from the State of NH Transportation Enhancement Project for \$52,640. This will be a non-lapsing article per RSA 32:3, VI, and will not lapse until the project is completed or five years whichever is less.

ARTICLE 24: The Moderator read the article in full. Richard E. Shaw, Sr., made a motion to accept the article as printed. Seconded. Discussion called for. Having none, the question was called. The Moderator reread the article in full. By voice vote, it was declared to be in the affirmative, thus the Town will accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

ARTICLE 25: The Moderator read the article in full. Peter Zavorotny made a motion to adjoin the meeting. Seconded. Discussion called for. Having none, the question was called. The Moderator reread the motion in full. By voice vote, it was declared to be in the affirmative, thus the meeting adjourned at 2:05 PM.

Respectfully Submitted,
Jean T. Savory, Town Clerk

True Copy Attest:
Jean T. Savory, Town Clerk

**MARRIAGES REGISTERED
FOR YEAR OF 2001**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
January 27, 2001	HINSDALE, NH	JEFFERY A. GOODSELL SARAH L. SULLIVAN	HINSDALE, NH HINSDALE, NH
February 10, 2001	HINSDALE, NH	CLINTON B. MILLETT ANGELA N. DUBRAY	HINSDALE, NH HINSDALE, NH
March 10, 2001	SULLIVAN, NH	SCOTT C. WILLETTE DEBRA S. HOWE	HINSDALE, NH HINSDALE, NH
May 19, 2001	HINSDALE, NH	GERREN G. PANGELIAN JANET L. GERO	HINSDALE, NH HINSDALE, NH
May 19, 2001	WINCHESTER, NH	GARY EBBIGHAUSEN LINDA E. THOMPSON	HINSDALE, NH HINSDALE, NH
June 16, 2001	HINSDALE, NH	DWIGHT E. LUNGE DEBRA L. MITCHELL	HINSDALE, NH HINSDALE, NH
July 7, 2001	WINCHESTER, NH	DANIEL L. BECHARD CHRISTINE M. JOLLY	HINSDALE, NH HINSDALE, NH
July 8, 2001	HINSDALE, NH	KEVIN L. SHAW BRENDA L. KEMP	HINSDALE, NH HINSDALE, NH
August 26, 2001	HINSDALE, NH	ROBERT M. LECLAIR ROBIN L. FOWLER	HINSDALE, NH HINSDALE, NH
August 26, 2001	HAMPTON, NH	WILLIAM M. BILLETDEAUX RAYMALENE S. PERRY	BRATTLEBORO, VT HINSDALE, NH
September 1, 2001	HINSDALE, NH	JOEL G. HOWARD RENEE L. BUSHEE	HINSDALE, NH HINSDALE, NH
September 4, 2001	KEENE, NH	THOMAS F. CROSBY MANYA MURANO	W. CHESTERFIELD, NH W. CHESTERFIELD, NH
September 15, 2001	ASHUELOT, NH	JEFFREY P. HUDSON ANDREA M. HOWE	HINSDALE, NH HINSDALE, NH

**MARRIAGES REGISTERED
FOR YEAR OF 2001**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
September 15, 2001	HINSDALE, NH	JOHN P. LEVASSEUR RENEE E. CANNINO	HINSDALE, NH HINSDALE, NH
September 15, 2001	HINSDALE, NH	CORY A. PAGE APRIL M. FREW	HINSDALE, NH HINSDALE, NH
September 29, 2001	HINSDALE, NH	CHRISTOPHER A. MATHIEU ANGELA L. GIAMMARCO	HINSDALE, NH HINSDALE, NH
October 6, 2001	HINSDALE, NH	MARCUS J. WORDEN KELLI S. LYNDE	HINSDALE, NH HINSDALE, NH
October 7, 2001	RINDGE, NH	BRUCE D. FELTUS JANICE E. STEVENS	JAFFREY, NH JAFFREY, NH
October 20, 2001	HINSDALE, NH	BRISTER S. GRAY EDNA A. HUEY	ASHFIELD, MA HINSDALE, NH
November 23, 2001	HINSDALE, NH	JEFFREY R. FREYENHAGEN MARLENE A. BROOKS	WINCHESTER HINSDALE, NH
December 1, 2001	ASHUELOT, NH	STEPHEN D. HOWE CORINNE M. SPRAGUE	HINSDALE, NH HINSDALE, NH
December 31, 2001	STODDARD, NH	DAVID J. MUISE RENEE E. COPELAND	RINDGE, NH HINSDALE, NH

RESIDENT'S DEATHS FOR YEAR OF 2001

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
January 1, 2001	BRATTLEBORO, VT	CHARLES E. LONG	
January 21, 2001	BRATTLEBORO, VT	THEOPHILE J. MAILLOUX	
February 11, 2001	LEBANON, NH	LLOYD D. DAVIS	
February 15, 2001	KEENE, NH	PHYLISS H. DELANO	
February 17, 2001	HINSDALE, NH	STEPHEN G. KANE	86
March 1, 2001	HINSDALE, NH	WESLEY W. SPRAGUE	89
March 4, 2001	BRATTLEBORO, VT	MARY K. FEINBERG	
March 9, 2001	BRATTLEBORO, VT	FRANCIS E. BOROSKI	
March 10, 2001	BRATTLEBORO, VT	GEORGE J. LEVASSEUR	
March 20, 2001	HINSDALE, NH	THOMAS M. ABBRUZZESE	32
April 27, 2001	BRATTLEBORO, VT	CARL L. MUELLER	
May 16, 2001	HINSDALE, NH	MARIE L. COLE	76
May 24, 2001	WHITE RIVER JCT, VT	GILBERT R. VEBER	88
June 8, 2001	HINSDALE, NH	MARGARET N. MECHESKI	75
June 16, 2001	HINSDALE, NH	VIRGINIA A. WOJCIK	71
July 18, 2001	LEBANON, NH	RITA T. SPRAGUE	75
July 25, 2001	HINSDALE, NH	PAUL A. BISHOP	79
August 5, 2001	BRATTLEBORO, VT	VINCENT A. AQUINO	44
August 30, 2001	HINSDALE, NH	JEAN T. SAVORY	67
September 3, 2001	KEENE, NH	META M. LA POINTE	87
October 16, 2001	PETERBOROUGH, NH	EUGENE L. STANCLIFT	88
November 5, 2001	MARTINSBURG, WV	KENNETH E. AKELEY	61
November 30, 2001	HINSDALE, NH	EDWARD H. FOERSTER	61

BODIES BROUGHT TO TOWN FOR BURIAL FOR YEAR OF 2000 & 2001

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
December 3, 2000	PORTLAND, ME	PAULINE PELECH	82
March 9, 2001	KEENE, NH	EDGAR E. DAVIS	76
April 30, 2001	BRATTLEBORO, VT	ANNA P. BROOKS	91
May 14, 2001	WINCHESTER, NH	LUCY C. LORANDO	81
June 19, 2001	BRATTLEBORO, VT	VILA H. MCNEIL	90
July 8, 2001	HINSDALE, NH	CARRIE A. LAVALLEE	32
August 18, 2001	GREENFIELD, MA	FRANK G. NIEDBALA	
September 8, 2001	BRATTLEBORO, VT	HAROLD F. WEATHERHEAD	93
September 12, 2001	CONCORD, NH	VIRIGINA R. O'NEAL	85
September 18, 2001	GREENFIELD, MA	FRANK BORDER	80
October 7, 2001	BOSTON, MA	DORTHY C. MANN	93
November 19, 2001	BRATTLEBORO, VT	HOMER PARKINS	69
November 28, 2001	PORTLAND, OR	VITO PARISI	78

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office. You do not have to leave the certified copy, as I will just take a photo copy of it.

Thank you
Tammy-Jean Akeley

RESIDENT BIRTHS REPORTED FOR YEAR OF 2001

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
January 9, 2001	LEBANON, NH	HALEY VANESSA BURDO	JAMES BURDO HEIDI BURDO
January 29, 2001	GREENFIELD, MA	SEAN MICHAEL HALE	JEFFREY HALE PAULA HALE
February 1, 2001	BRATTLEBORO, VT	JENDEN BRIE FISK	ADAM FISK MELISSA FISK
February 11, 2001	KEENE, NH	ELIZABETH MARIE AREL	LEON AREL SHEILA HOMON
February 28, 2001	BRATTLEBORO, VT	GARRETT MICHAEL CARRIER	MICHAEL CARRIER DEBRA CARRIER
February 13, 2001	BRATTLEBORO, VT	HALEY ELIZABETH MILLETTE	CLINTON MILLETTE ANGELA MILLETTE
March 14, 2001	BRATTLEBORO, VT	VINCENT SABATO FERRIZZI	VINCENT FERRIZZI JESSICA FERRIZZI
March 24, 2001	BRATTLEBORO, VT	CHRISTOPHER SCOTT LAMBERT	WHITNEY LAMBERT DEBBY LAMBERT
May 3, 2001	KEENE, NH	ERIKA EVELYN DENA CAMPBELL	JEFFERY CAMPBELL CYNTHIA CAMPBELL
May 4, 2001	KEENE, NH	MACKENZIE ELISE REYNOLDS	KEVIN REYNOLDS GINA REYNOLDS
May 10, 2001	BRATTLEBORO, VT	HANNAH MARY LYNCH	LEONARD LYNCH KATHRYN LYNCH
May 27, 2001	BRATTLEBORO, VT	TRAELORE NICOLE FISHER	RICHARD FISHER TINA FISHER
June 18, 2001	TOWNSHEND, VT	KALJ ALISSIA TARBOX	WILLIAM TARBOX SHERRY TARBOX
June 25, 2001	KEENE, NH	BRANDEN ALEXANDER FARR	FRANKLY FARR BETH FARR
July 17, 2001	BRATTLEBORO, VT	HAILEY ELIZABETH DEROSIA	JAMES DEROSIA KELLY DEROSIA
July 19, 2001	BRATTLEBORO, VT	ZACHERY AARON GASSETT	STEVEN GASSETT

RESIDENT BIRTHS REPORTED FOR YEAR OF 2001

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
			KIMBERLY GASSETT
August 20, 2001	BRATTLEBORO, VT	ALEXIS ANN LECLAIR	MAURICE LECLAIR LAURA LECLAIRE
September 4, 2001	BRATTLEBORO, VT	RYAN RICHARD DOWLEY	TIMOTHY DOWLEY CHRISTINE DOWLEY
October 2, 2001	KEENE, NH	ALAN JAMES JOHN NADEAU	ALAN NADEAU BARBRA NICHELSON NADEAU
October 5, 2001	BRATTLEBORO, VT	JOHN JOSEPH GREEN	KEVIN MATTHEW SARAH GREEN
October 12, 2001	BRATTLEBORO, VT	RYAN MICHAEL LABBY	DENNIS LABBY KELLY LABBY
October 28, 2001	BRATTLEBORO, VT	REESE PARKER HESCOCK	JONATHAN HESCOCK JODY HESCOCK
November 8, 2001	KEENE, NH	CRYSTAL MARIE FISET	JOHN FISET MARGARET FISET
November 15, 2001	KEENE, NH	TEAGAN PADRAIG JACKMAN	TIMOTHY JACKMAN ANGELA JACKMAN
December 25, 2001	KEENE, NH	MADISON ELIZABETH NICHOLS	HAROLD NICHOLS CANDACE NICHOLS

**Office of Building Inspector
Annual Report 2001**

There were 85 permits issued this year:

1. New Homes	-	24
2. Barns	-	1
3. Garages	-	8
4. Sheds	-	10
5. Decks	-	9
6. Remodeling	-	16
7. Commercial	-	13
8. Signs	-	4
Total		85

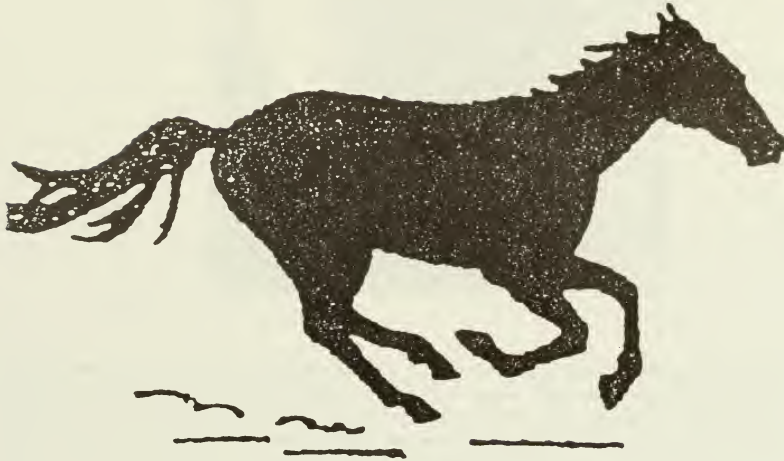
This office responded to 55 complaints.

With inspections and re-inspection on permits and complaints, as well as regular inspections, this office has been very busy. We are looking forward to a busy year in 2002. As inspector I want to thank all persons for there cooperation in this last year.

Respectfully Submitted,

Rodney Lawrence
Building Inspector

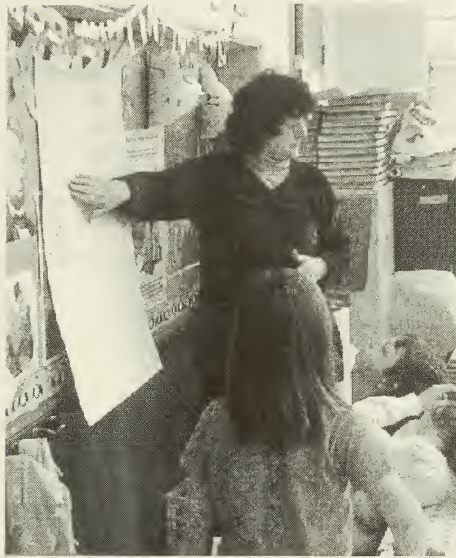
HINSDALE SCHOOL DISTRICT



MARCH 2002 ANNUAL REPORT

"All students can learn and succeed, but not on the same day in the same way"

-William G. Spady



The Hinsdale School Board would like to dedicate this year's Annual Report to Mary Frietas. Mrs. Frietas has been teaching second grade in Hinsdale for the past 25 years. When we started to do some research for this dedication it became even more evident the impact that she has made on the lives of children in Hinsdale and on her colleagues. What some people may not remember is Mrs. Frietas started Pooh's Corner Nursery School in town, the first location being at the present Police Station, and then moving to the town hall before she passed on her hat to another, to become the anchor of the Elementary School.

Most of her students will remember fondly such things as the trips to the Boston Aquarium, Medieval Feast Days and the unit on Indians. She will be remembered for the way she calmly and kindly deals with children, always a gentle word and always in complete control. When Mrs. Frietas came to the Board two years ago to request her retirement we all remembered stories that came home from our children and were saddened that children would be missing out on her teaching skills. When she came to us to request a year delay in the retirement we were thrilled. The inside scope of this is not only did she feel that she wanted to spend time with children but it was going to take that long to clean out her classroom, especially her desk. Mrs. Frietas does not take her responsibility lightly she is still attending workshops, and contributing to the community. She is an example that all of us can learn from. She has attended PTA meetings for many years and served on many of the committees, she is an active member of The Catholic Daughters, The DIEP Committee, The Safety and Facilities Committee and teaches catechism at St Joseph's Church.

Mrs. Frietas and her husband David have given many years to the town and we wish them the best. We understand that spending time with their 6 grandchildren (another due in May) is the number one priority. We have also learned that to help with the "September" withdrawal they will be traveling to Scotland and The British Isles. We wish them a safe and wonderful journey. We hope that she will share her newest hobby, scrap booking, with us when she returns.

**HINSDALE SCHOOL DISTRICT ANNUAL REPORT
TABLE OF CONTENTS**

Officers of the Hinsdale School District	1
Hinsdale School Board Members	1
School Administrative Unit #38 Officers	1
School Administrative Unit #38 Administrators	1
Hinsdale School District Warrant Articles	2
Warrant for the Election of Officers	4
Hinsdale School District 2002/2003 Budget Summary	5
Hinsdale School District 2002/2003 Budget Chart	7
Hinsdale School District 2002/2003 Budget	8
Hinsdale School District Cost Per Pupil	15
Hinsdale School District Schedule of Principal and Interest Payments	16
Hinsdale Opening Day Enrollment	18
Hinsdale High School Graduating Class of 2002	19
Hinsdale High School Staff	20
Hinsdale High School Support Staff	21
Hinsdale Elementary School Staff	22
Hinsdale Elementary School Support Staff	24
Hinsdale School District Committees	26
Hinsdale School Board Report	27
Hinsdale School Board Goals	28
Letter to the Hinsdale Public	29
Hinsdale High School Principal's Report	31
Hinsdale Elementary School Principal's Report	33
Curriculum Coordinator's Report	35
Hinsdale Special Education Report	36
Hinsdale Technology Report	37
Hinsdale School District Health Services Report	38
Minutes of March 24, 2001 Annual School District Meeting	39
Hinsdale Federal/State Grants	42
Independent Auditor's Report by Cachon, Clukay & Co., P.C.	43
2002/2002 School Year Calendar	58

OFFICERS OF THE HINSDALE SCHOOL DISTRICT

Mr. Richard Johnson, Jr.	Moderator	Term Expires	2004
Mrs. Robin Hodgman	Clerk	Term Expires	2004
Mrs. Kelly Savory	Treasurer	Term Expires	2004

The terms of Moderator, Clerk, and Treasurer run for a period of three years.

HINSDALE SCHOOL BOARD MEMBERS

Mrs. Ann Diorio – Chair	Term Expires	2002
Mr. Steve Bonnette	Term Expires	2002
Mr. Joseph Novick	Term Expires	2003
Mr. Wayne Temmen	Term Expires	2003
Mr. Jay Ebbighausen	Term Expires	2004

SCHOOL ADMINISTRATIVE UNIT # 38 OFFICERS

Colleen Duquette, Chairperson	Winchester School District
Richard Thackston, Vice Chair	Monadnock School District
BethAnne Tatro, Secretary	Winchester School District
Ann Diorio, Treasurer	Hinsdale School District

SCHOOL ADMINISTRATIVE UNIT #38 ADMINISTRATORS & STAFF

Curtis J. Cardine, Superintendent of Schools
M.A. Antioch New England

Margaret A. Sullivan, Assistant Superintendent Winchester & Hinsdale
M.A.L.S. Dartmouth College

Kenneth R. Dassau, Assistant Superintendent Student Services
Ed.D. Nova Southeastern

Laurent Biron, Business Manager
M.B.A. Temple University

Thomas C. Warner, III, Director of Computer Technology
M.Ed. Keene State College

David Hodgdon, Director of Curriculum & Instruction
Ph.D. Univ. of New Hampshire

February 1, 2002

STATE OF NEW HAMPSHIRE

HINSDALE SCHOOL DISTRICT WARRANT FOR 2002-2003

(July 1, 2002 to June 30, 2003)

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Hinsdale High School in said District on Saturday, March 23rd, 2002, at 9:00 A.M. in the morning, to act upon the following subjects.

ARTICLE 1: To see what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district. Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 2: To see if the Hinsdale School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the school buildings maintenance fund, for the purpose of repairing and maintaining the school buildings. Furthermore, to raise and appropriate the sum of fifty thousand dollars (\$50,000), with such amount to be funded from the year-end undesignated balance available on July 1, 2002, toward this purpose and to name the school board as agents to expend from this fund. While these funds are raised and appropriated, they **will not increase the tax rate** because they originate from an undesignated fund balance. Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 3: Shall the Hinsdale School District raise and appropriate Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Emergency Expendable Trust Fund established for the purpose of covering unanticipated special education costs as passed in March 2001? Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 4: To see if the Hinsdale School District will vote to authorize the School Board to enter into a three (3) year lease agreement for the purpose of leasing four portable classrooms and to raise and appropriate the sum of forty two thousand three hundred thirty three dollars (\$42,333) for the first year's payment for that purpose. Further, to raise and appropriate eight thousand dollars (\$8,000) for the one time cost of preparation of the site, utility services such as electricity, wiring, telephone, and steps and ramps to the classrooms. This lease agreement contains an "escape" clause. Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 5: To see if the Hinsdale School District will vote to raise and appropriate \$50,000 for architectural and engineering studies and plans for a new middle school complex? Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 6: To see if the Hinsdale School District will vote to raise and appropriate \$50,000 to establish the position of Assistant High School Principal. Recommended by School Board. Recommended by Budget Committee. (Majority vote required)

ARTICLE 7: To see if the Hinsdale School District will vote to raise and appropriate \$23,500 for the purchase of a new intercom system for the High School. Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 8: To See if the Hinsdale School District will vote to raise and appropriate \$11,600 for the purchase of 500 chairs (with dolly) for the Auditorium. Recommended by the School Board. Not recommended by the Budget Committee. (Majority vote required)

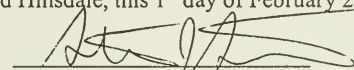
ARTICLE 9: "Are you in favor of exploring the possibility of a regional school?" By Petition and will appear on the ballot. (Majority vote required)

ARTICLE 10: Shall the Hinsdale School District receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report?

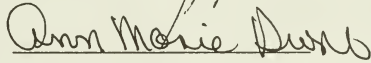
ARTICLE 11: Shall the District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Hinsdale, this 1st day of February 2002.

Steve Bonnette



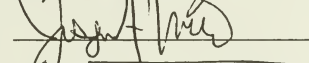
Ann Diorio (Chair)



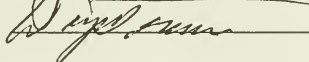
Jay Ebbighausen



Joseph Novick



Wayne Temmen



Hinsdale School Board

Copy of notice – attest: _____

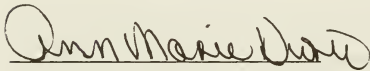
**THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
HINSDALE SCHOOL DISTRICT**

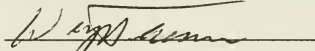
To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEARBY NOTIFIED TO MEET AT THE HINSDALE TOWN HALL IN THE DISTRICT ON THE TWELFTH (12TH) DAY OF MARCH, 2002 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 12, 2002 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 12, 2002

Article 1. To elect two (2) members to the School Board of the District for a three (3) year term.

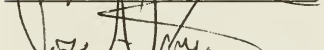
Given under our hands at said HINSDALE, this 7 day of February, 2002











School Board

A true copy of warrant - Attest

HINSDALE SUMMARY BUDGET 2002 / 3

Statement code: SUMMAR

Account type: Expense

Statement format: Summary

-Field title- -Fields to sort- -Sub-tot-

Sort sequence: 1. FUND from 01 to 04 N

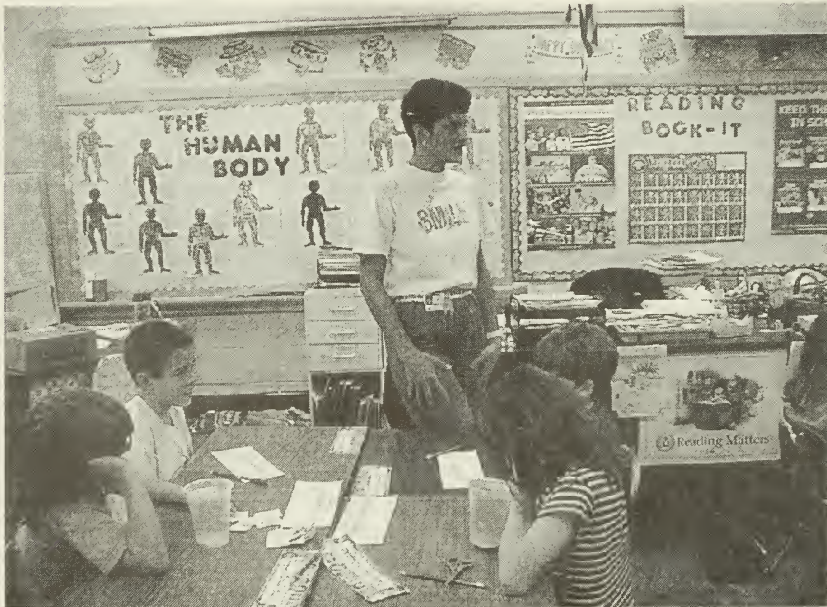
 2. FUNCTION from "First" to "Last" Y

Account-#	Description	7/01/01 To 6/30/02 Budget-amt	7/01/02 To 6/30/03 Prop-budget	Dollar Inc./dec.
01	OPERATING BUDGET			
1100	REGULAR INSTRUCTION	2439,038.00	2520,830.00	81,792.00
1102	ART STUDIES	14,662.00	11,308.28	(3,353.72)
1103	BUSINESS STUDIES	25,045.00	27,157.00	2,112.00
1105	ENGLISH STUDIES	25,956.00	15,417.08	(10,538.92)
1106	MODERN LANGUAGE STUDIES	5,631.00	5,968.00	337.00
1107	IN-SCHOOL SUSPENSION(ISS)	14,023.00	22,038.00	8,015.00
1108	PHYSICAL EDUCATION	1,796.00	2,669.83	873.83
1109	FAMILY & CONSUMER AFFAIRS	16,770.00	12,492.00	(4,278.00)
1110	TECHNOLOGY EDUCATION	10,525.00	5,546.00	(4,979.00)
1111	MATH STUDIES	25,678.00	14,588.81	(11,089.19)
1112	MUSIC STUDIES	16,467.00	18,257.00	1,790.00
1113	SCIENCE STUDIES	16,855.00	25,631.32	8,776.32
1114	TECHNOLOGY SVCS/COMPUTERS	70,662.00	82,050.04	11,388.04
1115	SOCIAL STUDIES	19,980.00	13,278.50	(6,701.50)
1125	READING	27,510.00	15,532.12	(11,977.88)
1126	GENERAL SUPPLIES	26,165.00	23,732.00	(2,433.00)
1200	SPECIAL EDUCATION	1004,192.00	1174,562.05	170,370.05
1290	SUMMER SCHOOL	2,500.00	8,110.00	5,610.00
1300	VOCATIONAL EDUCATION	9,200.00	10,125.00	925.00
1400	CO-CURRICULAR ACTIVITIES	72,460.00	79,812.00	7,352.00
2110	ATTENDANCE	350.00	350.00	.00
2120	GUIDANCE SERVICES	172,910.00	138,269.00	(34,641.00)
2130	HEALTH SERVICES	47,899.00	63,621.00	15,722.00
2140	PSYCHOLOGICAL SERVICES	33,315.00	31,250.00	(2,065.00)
2150	SPEECH & HEARING SERVICES	65,750.00	63,415.00	(2,335.00)
2160	VISION IMPAIRED SERVICES	4,810.00	.00	(4,810.00)
2170	OCCUPATIONAL THERAPY SVCS	17,475.00	17,475.00	.00
2190	OTHER STUDENT SERVICES	12,100.00	12,172.00	72.00
2210	STAFF DEVELOPMENT	32,000.00	32,000.00	.00
2222	EDUCATIONAL MEDIA SVCS	72,540.00	73,149.00	609.00
2310	SCHOOL BOARD ACCOUNTS	48,725.00	49,700.00	975.00
2320	SAU #38 CHARGES	160,000.00	203,930.00	43,930.00
2400	SCHOOL ADMINISTRATION	353,475.00	455,987.97	102,512.97
2620	OPERATING BLDG SERVICES	232,390.00	249,205.00	16,815.00
2690	OTHER O&M PLANT	372,022.00	348,235.00	(23,787.00)
2722	SPECIAL EDUCATION TRANSP.	80,900.00	134,000.00	53,100.00
2725	REGULAR TRANSPORTATION	185,200.00	177,500.00	(7,700.00)
2832	RECRUITMENT & PLACEMENT	8,000.00	10,000.00	2,000.00
5100	DEBT SERVICE	104,095.00	100,525.00	(3,570.00)
9999	Summary total	.00	.00	.00
Total	OPERATING BUDGET	5849,071.00	6249,889.00	400,818.00

HINSDALE SUMMARY BUDGET 2002 / 3

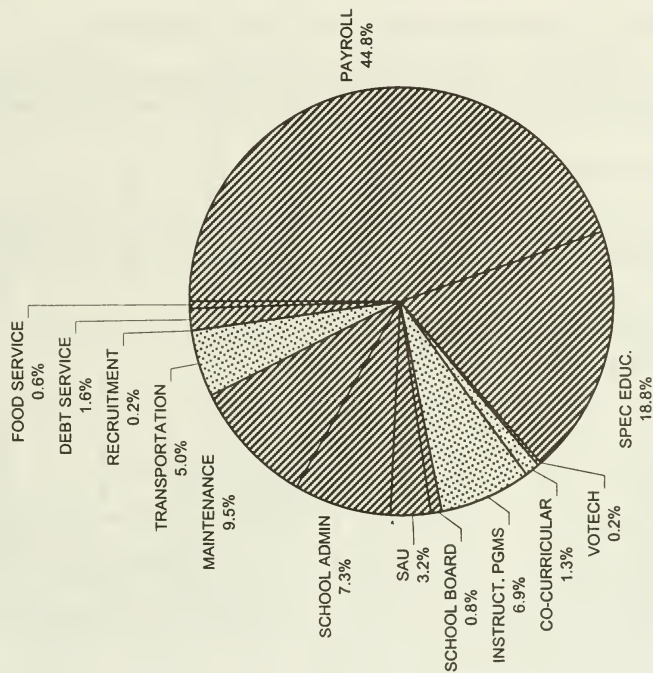
Account-#	Description	7/01/01 To 6/30/02 Budget-amt	7/01/02 To 6/30/03 Prop-budget	Dollar Inc./dec.
04	FOOD SERVICE OPERATIONS			
3190	FOOD SERVICE	4,500.00	35,929.00	31,429.00
	Total FOOD SERVICE OPERATIONS	4,500.00	35,929.00	31,429.00
Grand totals:		5853,571.00	6285,818.00	432,247.00

-- End of report --



Cheshire Smiles Program

HINSDALE SCHOOL DISTRICT
2002/2003 BUDGET



	PAYROLL
	SPEC EDUC.
	VOTECH
	CO-CURRICULAR
	INSTRUCT. PGMS
	SCHOOL BOARD
	SAU
	SCHOOL ADMIN
	MAINTENANCE
	TRANSPORTATION
	RECRUITMENT
	DEBT SERVICE
	FOOD SERVICE

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: HINSDALE SCHOOL DISTRICT

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2002 to June 30, 2003

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended/not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Michael E. Shaw Sr
Judy B. Camer
Nancy Deane
John D. Hanger
Jim Pine

John D. Hanger
Robert J. Hanger
David A. Sanderson

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32.3V)	WARR. ART.#	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	DL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR	NOT RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		2,472,847	2,696,829	2,816,496	XXXXXXXXXX	2,816,496	XXXXXXXXXX
1200-1299	Special Programs		838,237	1,031,872	1,182,672	XXXXXXXXXX	1,182,672	XXXXXXXXXX
1300-1399	Vocational Programs		10,124	9,200	10,125	XXXXXXXXXX	10,125	XXXXXXXXXX
1400-1499	Other Programs		79,545	70,227	79,812	XXXXXXXXXX	79,812	XXXXXXXXXX
1500-1599	Non-Public Programs					XXXXXXXXXX		XXXXXXXXXX
1600-1899	Adult & Community Programs					XXXXXXXXXX		XXXXXXXXXX
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		300,022	408,544	326,552	XXXXXXXXXX	326,552	XXXXXXXXXX
2200-2299	Instructional Staff Services		62,713	104,540	105,149	XXXXXXXXXX	105,149	XXXXXXXXXX
General Administration								
2310-2400	School Board Contingency					XXXXXXXXXX		XXXXXXXXXX
2310-2319	Other School Board		46,260	50,725	49,700	XXXXXXXXXX	49,700	XXXXXXXXXX
Executive Administration								
2320-2310	SAU Management Services		140,682	160,000	203,930	XXXXXXXXXX	203,930	XXXXXXXXXX
2320-2399	All Other Administration					XXXXXXXXXX		XXXXXXXXXX
2400-2499	School Administration Services		282,894	330,821	455,988	XXXXXXXXXX	455,988	XXXXXXXXXX
2500-2599	Business					XXXXXXXXXX		XXXXXXXXXX
2600-2699	Operation & Maintenance of Plant		494,710	601,438	597,440	XXXXXXXXXX	597,440	XXXXXXXXXX
2700-2799	Student Transportation		299,512	282,200	311,500	XXXXXXXXXX	311,500	XXXXXXXXXX
2800-2899	Support Service Central & Other			8,000	10,000	XXXXXXXXXX	10,000	XXXXXXXXXX
3000-3999	Non-Instructional Services			4,500	35,929	XXXXXXXXXX	35,929	XXXXXXXXXX
4000-4999	Facilities Acq & Construction					XXXXXXXXXX		XXXXXXXXXX
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		74,000	75,000	75,000	XXXXXXXXXX	75,000	XXXXXXXXXX
5120	Debt Service - Interest		34,737	29,095	25,525	XXXXXXXXXX	25,525	XXXXXXXXXX
Subtotal			5130283	5862291	6285818			

BUDGET - SCHOOL DISTRICT OF HINSDALE - FY 2002-2003

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32-3.V)	WARR. ART.#	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD APPROPRIATIONS RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		261,763	220,000	220,000		220,000	
5222-5229	To Other Special Revenue		92,243	200,000	200,000		200,000	
5230-5239	To Capital Projects			60,000				
5251	To Capital Reserves			100,000				
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
-99	Intergovernmental Agency Alloc.							
	Subtotal from page 2		5,136,283	5,862,991	6,285,818		6,285,818	
	SUBTOTAL 1		5,490,289	6,442,991	6,705,818		6,705,818	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ -0- see RSA 198:20-c, V)

Help! We ask your assistance in the following: if you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32-3.V)	WARR. ART.#	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	JL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service		261,763	220,000	220,000		220,000	
5222-5229	To Other Special Revenue		92,243	200,000	200,000		200,000	
5230-5239	To Capital Projects			60,000				
5251	To Capital Reserves			100,000				
5252	To Expendable Trust ("see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
-99	Intergovernmental Agency Alloc.							
	Subtotal from page 2		5,136,283	5,862,991	6,285,818		6,285,818	
	SUBTOTAL 1		5,490,289	6,442,991	6,705,818		6,705,818	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

rant as a

1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 33:3-V)	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS WARR. ENSUING FISCAL YEAR ART.#	RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
Acct.#								
4300	Building Fund	50,000	50,000	2	50,000		50,000	
1200	Special Ed Fund			3	50,000		50,000	
4300	Three Phase Power	30,488	60,000					
4300	Portable Classrooms			4	50,333		50,333	
AL 2	RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXXX	150,333	XXXXXXXXXX	150,333	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Deficit

[illegible]

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		21,112	2,000	2,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		21,895	3,000	5,000
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		8,437		5,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid			18,900	19,200
3220	Kindergarten Aid				
3230	Catastrophic Aid		125,709	103,962	104,000
3240-3249	Vocational Aid				
3250	Adult Education		3,900		
3260	Child Nutrition		120,000	130,000	130,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		158,449	200,000	200,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		76,865	90,000	90,000
4570	Disabilities Programs				
4580	Medicaid Distribution		30,241	60,000	35,000
4590-4599	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds		25,039		
5251	Transfer from Capital Reserve Funds				
Subtotal			591,647	607,862	590,200

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
-399	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				50,000
	Fund Balance to Reduce Taxes				
	Total Estimated Revenue & Credits		591,647	607,862	640,200

BUDGET SUMMARY

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	6,705,818	6,705,818
TOTAL 2 Special Warrant Articles Recommended (from page 4)	150,333	150,333
Individual* Warrant Articles Recommended (from page 4)	135,100	123,500
TOTAL Appropriations Recommended	6,991,251	6,979,651
ount of Estimated Revenues & Credits (from above)	(640,200)	(640,200)
Less: Amount of Cost of Adequate Educ. (State Tax/Grant)*	(3,665,804)	(3,665,804)
Estimated Amount of Local Taxes to be Raised For Education	2,685,247	2,673,647

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$697,965
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$-0-

PER PUPIL COST 1999-00

	ELEMENTARY	MIDDLE/JR	HIGH	TOTAL
STATE AVERAGE	6,254.46	5,920.47	6,870.20	6,359.09
HINSDALE	5,313.42	5,304.98	5,685.02	5,418.39
WINCHESTER	6,491.93	6,315.12	7,211.39	6,632.68
CHESTERFIELD	7,443.53			7,443.53
KEENE	8,669.29	7,321.26	7,534.64	7,886.85
MONADNOCK REGIONAL	6,516.04	6,528.62	6,583.01	6,539.07
MARLBORO	7,523.57			7,523.57
PIONEER VALLEY	5,337.00		6,485.00	6,734.00

ALL NEW HAMPSHIRE INFOR CAN BE FOUND ON WWW.STATE.NH.US/EDUCATE/INDEX.HTML
 MASS. INFO WWW.FINANCEL.DOE.MASSEDU/STATISTICS

**HINSDALE SCHOOL DISTRICT
SCHEDULE OF PRINCIPAL AND INTEREST PAYMENTS**

ROOF (1994)

DUE DATE	PRINCIPAL	INTEREST	TOTAL
8/15/2002	10,000.00	810.00	10,810.00
2/15/2003		545.00	545.00
8/15/2003	10,000.00	545.00	10,545.00
2/15/2004		275.00	275.00
8/15/2004	10,000.00	275.00	10,275.00

LAND (1997)

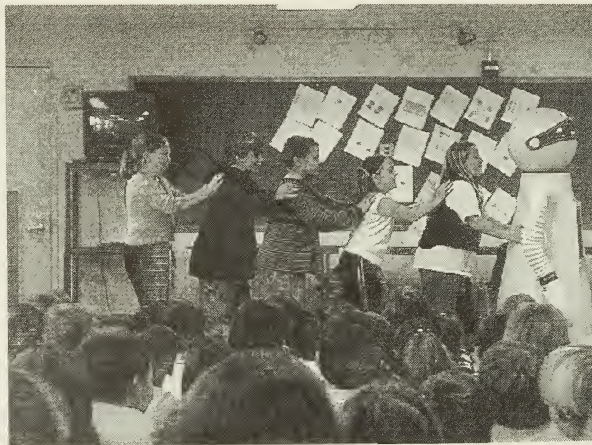
DUE DATE	PRINCIPAL	INTEREST	TOTAL
8/15/2002	15,000.00	1,887.50	16,887.50
2/15/2003		1,535.00	1,535.00
8/15/2003	15,000.00	1,535.00	16,535.00
2/15/2004		1,182.50	1,182.50
8/15/2004	15,000.00	1,182.50	16,182.50
2/15/2005		830.00	830.00
8/15/2005	15,000.00	830.00	15,830.00
2/15/2006		477.50	477.50
8/15/2006	10,000.00	477.50	10,447.50
2/15/2007		240.00	240.00
8/15/2007	10,000.00	240.00	10,240.00

**HINSDALE SCHOOL DISTRICT
SCHEDULE OF PRINCIPAL AND INTEREST PAYMENTS
(continued)**

FIRE CODE COMPLIANCE

	DUE DATE	PRINCIPAL	INTEREST	TOTAL
1.	07/15/2002		10,037.50	10,037.50
2.	01/15/2003 07/15/2003	50,000.00	10,037.50 8,662.50	60,037.50 8,662.50
3.	01/15/2004 07/15/2004	45,000.00	8,662.50 7,425.00	53,662.50 7,425.00
4.	01/15/2005 07/15/2005	45,000.00	7,425.00 6,187.50	52,425.00 6,187.50
5.	01/15/2006 07/15/2006	45,000.00	6,187.50 4,950.00	51,187.50 4,950.00
6.	01/15/2007 07/15/2007	45,000.00	4,950.00 3,712.50	49,950.00 3,712.50
7.	01/15/2008 07/15/2008	45,000.00	3,712.50 2,475.00	48,712.50 2,475.00
8.	01/15/2009 07/15/2009	45,000.00	2,475.00 1,237.50	47,475.00 1,237.50
9.	01/15/2010	45,000.00	1,237.50	46,237.50

HINSDALE SCHOOL DISTRICT OPENING DAY ENROLLMENT								
GRADE	YEAR							
	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	
Kindergarten	65	51	69	57	34	50	36	
First	58	67	65	77	53	45	47	
Second	67	61	73	57	74	52	46	
Third	61	61	56	77	57	74	54	
Fourth	60	70	62	57	74	64	71	
Fifth	75	65	72	64	57	75	66	
Sixrh	57	75	70	67	67	52	78	
Total Elementary	443	450	467	456	416	412	398	
Seventh	66	60	77	82	72	63	61	
Eighth	68	67	60	75	70	72	64	
Ninth	57	76	78	67	73	65	70	
Tenth	43	64	64	61	55	65	69	
Eleventh	41	40	38	47	45	48	58	
Twelveth	37	39	37	37	45	46	47	
Total High School	312	346	354	369	360	359	369	
Total Enrollment	755	796	821	825	776	771	767	



Captain Smiley Safety Program K - 4

WE ARE PROUD OF OUR GRADUATING CLASS OF 2002

Lisa Amaral
Ian Barrett
Alisha Beam
Heather Beaudry
Russell Bell, Jr.
Zachary Blouin
Kyle Bonnette
Justin Buckley
Rebecca Bustillos
Nicholas Castine
William Collins
Jared Delano
Michael Dillon
Wayne Dingman, Jr.
Faith Dunn
Tyler Ebbighausen
Heather Fisher
Elizabeth Fleming
Joseph Fostyck
Tyler Hamilton
Christopher Hill
Gary Hilliard
Amanda Irwin
Vanessa Johnson

Kyle Kondrat
Jeremy LaPlante
Ronald LeClaire
Kimberly Martin
Rebecca McCormick
Alison Moore
Ashley Moore
Matthew Nurmi
Nicole O'Brien
Rebecca Ohmart
Joshua Pacheco
Karin Prouty
Sara Rochford
Anthony Rosa
Maria Scanlon
Gregory Seymour
Christopher Shafer
Ryan Shaink
Heather Smith
Sheena Spivey
Bradley Venice
Chelsea Wallace
Robert Williams



Hinsdale High School Science Club

HINSDALE HIGH SCHOOL STAFF

William Marston	Principal	C.A.G.S.	Northeastern Univ.
Joseph Boggio	Asst. Principal	B.S.	Westfield St. Coll.
Thomas Baird	Mathematics	B.S.	Keene State College
Karen Blanchette	Home Ec.	B.S.	Keene State Coll.
Patricia Buraczynski	Special Ed.	M.Ed.	Keene State Coll.
Jeannie O. Butler	Science	B.S.	Keene State Coll.
Jennifer Desena	Science	M.S.	Antioch College
Theresa Diorio	English	B.A.	Elms College
Susan Eddleston	English	M.Ed.	Simmonfraser Univ.
Lynne Edwards	Mathematics	M.Ed.	Western Maryland Coll.
Ronald Fabianski	Tech Ed.	B.S.	Keene State Coll.
Sharon Feely	Business	B.S.	Univ. of Montreal
Ann Freitag	Science/Asst. Prin.	M.S.	Keene State Coll.
Suzannah Hayes	Title One	B.A.	Plymouth State Coll.
Cecilia Hoyer	Business	B.S.	Univ. of Guam
Daniel Huntley	French	B.A.	Keene State Coll.
Jeffrey Kaufman	Media Gen.	B.A.	Johnson State Coll.
Matthew Kennedy	Music	B.A.	Millersville Univ.
Inder Khalsa	Title One	B.A.	Middlebury College
Virginia Knapp	Spanish	M.A.	Sch. For Int'l Training
Howard Leatherman	History	B.A.	Keene State Coll.
Stephanie Loreda	English	B.A.	Norwich Univ.
August Mello	Art	B.S.	Mass. College of Art
Maureen Miller	English	B.A.	State Univ. of N. Y.
Earline Nixon	Soc.Studies	B.A.	Keene State Coll.
Ryanne Qualters	Science	B.S.	Univ. of Mass.
Deba Robarge	Special Ed.	B.S.	State Univ. of N.Y.
Bonnie Royea	Music	B.Ed.	Keene State Coll.
Mary Sibley	Guidance	M.Ed.	Keene State Coll.
Penny Sicard	Nurse	R.N.	St. Elizabeth Sch. Nrs.
Diana Sommer	Guidance	M.Ed.	Keene State Coll.
Martin Testo	Phys. Ed/Ath. Dir.	M.A.	Springfield Coll.
Mac Tiani	Phys. Ed.	B.S.	Keene State Coll.
Deborah C. Trabucco	Tech.Coord.	M.A.	Marlboro Univ.
Tracey Truncale	Mathematics	B.A.	Hofstra University
William Wahlstrom	Soc. Studies	B.A.	Univ. of Mass.
Frederick Wolfe	Science	M.A.	Michigan St. Univ.

HINSDALE HIGH SCHOOL STAFF SUPPORT STAFF

Tammy Bascom	Special Ed. Aide
Kathy Bean	Secretary
Ellenore Brinck	Food Services
Michael Bennett	Special Ed. Aide
Diane Dempsey	Food Services
Michelle Deyo	Special Ed. Aide
Joan Fiske	Food Services
Burton Gowen	Custodian
Jacquelyn Howard	Special Ed. Aide
Melissa Lance	Special Ed. Aide
Fred Latham	Custodian
Wilma Perkins	Food Services
Tim Sund	Maintenance Supervisor
Kelly Wojcik	Food Services
Shirley Wolfe	Guidance Secretary
JoAnne Zywna	ISS Administration



HINSDALE ELEMENTARY SCHOOL STAFF

Carol VanValkenburg	Principal	Ed.S.	Middle Tenn. St. Univ.
Robert Barrow	Grade 3	B.S.	Keene State Coll.
Elizabeth Boggio	Grade 6	B.S.	Castleton St. Coll
Debra Carrier	Grade 1	B.S.	Keene State Coll.
Bernie Crowley	Psychologist	M.A.	Antioch N.E. Coll.
Linda DeLong	Grade 6	B.Ed.	Keene State Coll.
Elizabeth Dimick	Grade 4	B.A.	Univ. of Vermont
Rosemary Dolbec	Grade 2	B.A.	Regis College
Kate Ells	Grade 6	B.A.	Keene State Coll.
Donna Foster	Grade 5	B.S. Ed.	Keene State Coll.
Mary Freitas	Grade 2	B.S. Ed.	Keene State Coll.
Ellen Gomarlo	Grade 1	B.S. Ed.	Keene State Coll.
Irene Hall	Grade 5	B.S. Ed.	Keene State Coll.
Mary Jane Hescock	Grade 1	M.A.	Keene State Coll.
Barbara Houston	Kindergarten	B.S.	Keene State Coll.
Vicki Jordan	Kindergarten	B.S.	Castleton St. Coll.
Matt Kennedy	Instrumental	B.S.	Millersville Univ.
Susan Kent	Grade 2	B.S.	Keene State Coll.
Ann King	Grade 3	B.S.	Castleton St. Coll.
Thomas Mercer	Special Ed.	B.S.	Keene State Coll.
Wayne Miller	Grade 4	M.Ed.	Keene State Coll.
Edward Moreau	Grade 5	B.S. Ed.	Keene State Coll.

HINSDALE ELEMENTARY SCHOOL STAFF

(continued)

Heather Moriarty	Special Ed.	B.S.	Keene State Coll.
Nancy North	Grade 3	B.A.	Norwich Univ.
Bonnie Royea	Music	B.Ed.	Keene State Coll.
Kimberly Severance	Grade 4	B.S.	Missouri So. State
Patricia Shippee	Guidance	B.A.	Vt. Coll – Norwich
Paula Snide	Title One	B.A.	Keene State Coll.
Penny Sicard, R.N.	Nurse	B.S.	Univ. of N. H.
Mac Tiani	Phys. Ed.	B.S.	Keene State Coll.
Jennifer Towle	Art	B.A.	Coll. of Santa Fe
Deborah C. Trabucco	Tech. Coord.	M.A.Ed.	Keene State Coll.
Sharon Wentworth	Reading/Gifted	M.Ed	Keene State Coll.



Patriotic Songs in Mrs. Gomarlo's First Grade

HINSDALE ELEMENTARY SCHOOL

SUPPORT STAFF

Denise Alarie	Food Services
Elaine Blake	Special Ed. Aide
Rosamond Blouin	Special Ed. Aide
Mary Bonski	Food Services
Christine Bowker	Reading Assistant
Ann Boyd	School Secretary
Sheila Breton	Speech Pathologist
Thomas Brinck	Custodian
Robert Butler	Custodian
Joseph Bergey	Custodian
Linda DesChenes	Special Ed. Aide
Jaclyn Deyo	Special Ed. Aide
Francis Dickinson	Food Services
Shirlee Duke	Special Ed. Aide
Brenda Ebbighausen	Special Ed. Aide
Janet Ebbighausen	School Secretary
Sherry Fisher	Special Ed. Aide
Amy Hemlow	Special Ed. Aide
Shirley Hildreth	Food Services
Brenda King	Library Assistant
Barbara Kingsbury	Special Ed. Aide
Sandra Lang	Special Ed. Aide
Roxann Leclair	Special Ed. Aide
Deborah Miller	Food Services Manager
Terri Newell	Special Ed. Aide

HINSDALE ELEMENTARY SCHOOL

SUPPORT STAFF (continued)

Kendra Novick	Special Ed. Aide
Lynne Olson	Special Ed. Aide
Maryanne O'Malley	Special Ed. Aide
Katherine Quaassdorff	Special Ed. Aide
Cynthia Rebaudo	Special Ed. Aide
Brenda Rodier	Speech Ther. Asst.
Marlene Rose	Food Services
Margie Rounds	Special Ed. Aide
Theresita Sablan	Special Ed. Aide
Robin Shaink	Special Ed. Aide
Alan Smart	Custodian
Tim Sund	Maintenance Supervisor
Dawn Titus	Special Ed. Aide



Cheshire Smiles Dental Education in Primary Grades

Principal Search Committee Members

Ann Diorio	Margaret Sullivan
Theresa Diorio	Claire Temmen
Ann Frietag	Carol VanValkenburg
Robin Hodgman	David Ward
William Marston	Deborah Wilson
Mark Prouty	Frederick Wolfe
Patricia Strohm	

Safety and Facilities Committee

Elmer Atwood	Penny Sicard
Larry Biron	Heather Smith
Ann Diorio	William Marston
Mary Freitas	Margaret Sullivan
Ann Freitag	Timothy Sund
Cecilia Hoyer	Wayne Temmen
Robert Johnson	Carol VanValkenburg
Roxann Leclair	Ann Whittle
Deborah Miller	Frederick Wolfe



Pumpkin Carving

Report from the School Board

This year the Hinsdale School Board has experienced a year of change. We welcomed William Marston as the principal at the High School, until June, when our Search Committee hires a permanent principal. In the continuing effort of improving the quality of education in the district, we are investigating a Middle School concept, and we have implemented some aspects of that concept in the seventh grade curriculum this year. We will be incorporating some middle school philosophy in the eight-grade curriculum next year, as well. As with any new venture there have been a few bumps in the road, but, for the most part, it has been a rewarding experience for the majority of the students involved.

In June we revisited the goals of the School Board, something that the Board does yearly, at least over the past several years. We feel it is important to continually improve the education offered to the children in Hinsdale. Please review the goals listed elsewhere in this Annual Report, and let us know if you feel the School Board needs to focus in additional areas.

The Safety and Facilities committee has been very busy this year with trips to other schools and lengthy meetings, discussing the space crunch that both schools are facing. Parents and community members should have received by now the informational brochure the Facilities Committee prepared. Please look for additional information at the district meeting and throughout the next year. This committee is made up of board members, faculty, community, and members of the fire and police departments. If you would like to join this committee please let a School Board member know your intentions.

As always, we express our appreciation to the Hinsdale community for all your past support. In order for a community to grow and prosper, we must all work together. As a community, we all work very hard to improve all aspects of life for our residents. We have made improvements to Old Chesterfield Road and Depot Street. We have worked hard on the renovations to the schools. We have improved the fire and police departments both in personnel and equipment. We have torn down a dilapidated mill on Main Street and replaced it with a community center. We are continuing with our plans to have a new library facility. We have added a municipal pool to the Heritage Park area. All of the above are signs of a community that cares about its future. We still have a lot of work to do. We hope that you will continue to support our faculty and administration in their efforts to provide an excellent education for all the students in Hinsdale. We welcome the public to attend and participate in Hinsdale High School Board meetings, which are the second Wednesday of each month starting at 6:30 PM in alternating buildings.

Hinsdale School Board

**Future Plans and Goals for the Hinsdale School Board
2000 / 2002***

Promote continued upgrading of school buildings, site, and facilities

Encourage staff and students to be life long learners.

Continue improving student achievement, curriculum, and programs

Promote programs, policies, and procedures designed to cultivate positive student behavior and impart core values of respect and responsibility

Continue to seek ways to improve communications and interactions with the community and business.

Support staffing, programs, and resource needs

Improve technology curriculum & resources

* Objectives under goals available in the Hinsdale School Board Policy Book

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

With respect and pleasure, I submit to the citizens of the Winchester School District my fifth annual report.

As I reflect upon this past year, it has been one of much progress with a strengthened spirit of cooperation and teamwork. We are moving ahead by challenging ourselves to do better with everything we do, every day. The issues of student performance, effective teaching, school safety and funding continue to be at the forefront of our efforts and are incorporated into the goals of the Hinsdale School District, where we strive to be a student-centered school district where no child is left behind.

Full Day Kindergarten

Full day kindergarten will be introduced into the Winchester school district September 2002, after a year of research and planning. There will be two sections of full-day kindergarten in Hinsdale Elementary School. The expanded day kindergarten will allow time for experienced-based learning and will allow teachers to present more material to students. In addition, children's learning and socialization will markedly increase.

Early Literacy Initiatives

Although state tests provide only one snapshot as to how well students are doing, it is an important piece of information. The sixth grade testing results in the New Hampshire Education Improvement and Assessment Program (NHEIAP) show students falling behind the state average. These results are unacceptable to the administration and staff, as they do not feel that this data truly reflects the ability of our students, and the administration and staff has already begun working to bring about the improvement of these scores.

Teachers in K-2 are exploring the Literacy Collaborative through a series of five Awareness Training Sessions.

Teachers, along with Helene Bickford, Curriculum Coordinator for Hinsdale and Winchester, and David Hodgdon, Director of Curriculum at SAU 38, and the principal are participating in book study groups to bring effective teaching strategies into the classroom.

Several teachers from HES and HHS, along with Helene Bickford and Carol VanValkenberg are taking a course on Differentiated Instruction

Teachers are learning to use literacy related computer software that children can use in the classroom.

As a result of our Best Schools Initiative, a two hour, uninterrupted, literacy block was introduced in grades 2-6. We will see the result of this increased focus on reading and writing in our children's performance, as demonstrated in data collected from the annual review of the New Hampshire Education Improvement and Assessment Program (NHEIAP) results, administered in grades 3 and 6, the Terra Nova Assessment Series, and ongoing classroom appraisals. It is a goal of the district to have every child reading on or exceeding grade level.

The staff and administration of our elementary school have experienced a challenging and fruitful year. Literacy continues to be at the forefront of student learning, and our student's progress is frequently assessed and the curriculum and instruction adjusted to help every child meet and/or exceed grade level in reading.

Middle Level Education

It has been a goal of the School District for the past several years to recognize that middle level students (grades 7-8) have unique instructional needs, which can differ widely from high school students, and to address those educational needs through a separate middle level program. While we have moved forward considerably, there is still much to be done to bring about this vision. We currently have 7-8 grade academic teams located in a separate wing of the school, as we strive to provide a quality learning environment. As one of a handful of schools

chosen by the State to participate in the Best School Initiative, our middle level teachers will receive three years of paid curriculum assistance and training to help us all move our students forward academically and socially. The focus of the grant is to enhance literacy in grades 7-8, and to move from a junior high school philosophy towards a middle level academic philosophy and program.

Improved Facilities

The voters in Hinsdale will be asked to support two warrant articles to hire an architect who will work with a committee to address space needs at HHS for grades 7-8 and to support leasing portable classrooms to get the school district through the next few years. Our students need and deserve a facility that will support strong educational programs. We work hard to provide this within the constraints of a 1962 building, trying to support increased graduation requirements for all students, increased Title I reading and special education programs, new technology programs, attention to middle level student learning, and an ever increasing need for advanced placement courses.

Staff Development

Of all the variables that impact student performance, one of the most important relates to the quality of instruction that occurs in the classroom. This requires highly qualified and dedicated teachers. Therefore, the School District is committed to, and financially supports, a strong staff development program because a highly qualified and dedicated teaching staff is at the heart of student learning and achievement. The Hinsdale School District provides several on-site curriculum development workshops for staff, supports professional workshops and college courses for the teaching and administrative staff, provides onsite consultants to train teachers in best practices, and supports such job embedded activities such as teaming and study groups.

We hired 16 new faculty this school year, and the district will provide these faculty members with a vast array of staff development opportunities, which will help us, link best instructional practices with school improvement initiatives. Support, retention and training of effective teachers makes a huge difference in student success, and we know that teachers in their first and second year in a district need strong support most. Ongoing support of staff development is central to reaching the goal of increased student achievement.

While the foregoing expresses some strengths of our district, we are never complacent. We strive for continuous improvement. While our commitment to a strong academic focus is evident throughout our schools and while our parents and community members share enormously in the successes, we recognize that much remains to be undertaken. I sincerely thank you for your interest in and support of the Hinsdale schools.

Respectfully submitted
Margaret A. Sullivan MALs
Assistant Superintendent of Schools
Hinsdale School District

HINSDALE HIGH SCHOOL PRINCIPAL'S REPORT

When I assumed the principalship, I was pleased to find a school where students and faculty were friendly, generally optimistic and, most importantly, ready to move on!

New faculty at Hinsdale High School for the school year 2001-2002 include: Thomas Baird, Mathematics; Jennifer Desena, Science; Theresa Diorio, English; Susan Eddleston, English; Inder Khalsa, Title I; Stephanie Loreda, English; and Martin Testo, Physical Education and Athletic Director. Deba Robarge who has served for many years here at the high school as the Title I teacher has assumed the responsibilities of a Special Education teacher. We are pleased to welcome these new professionals to our school and community.

There are 21 graduates of the Class of 2001 now attending college. One of last year's graduates planned to enter the military and 17 seniors planned to enter the job market. Some of the colleges accepting our 2001 graduates are: Springfield College, University of Connecticut, Keene State College, Elmira College, Juniata College, Connecticut College, Elon College, Merrimack College, New York University, Wagner College, The College of New Rochelle, Syracuse University, University of Southern Maine, University of Massachusetts - Amherst, University of Alaska, Central Florida Community College, Coastal Carolina University, Johnson State College, Franklin Pierce College, Paul Smith College, Castleton State College, Greenfield Community College, New Hampshire Technical College, SUNY - Empire State College, and Kean University.

Current members of The Hinsdale High School National Honor Society are: seniors Heather Smith, Karin Prouty, Becky McCormick, Sara Rochford, Nicole O'Brien, Sheena Spivey and Chelsea Wallace. Junior members are: Ashley Robarge, Jen Savory, Sarah Ebbinhausen, Travis O'Brien and Pete Wilson.

As of December 12, 2001, twenty-nine members of the Class of 2002 have applied to colleges and universities.

As reported in last year's principal's report, much work has been done in aligning curriculum goals and objectives with the state testing program. Much work still remains as we strive to better understand the ways in which our students learn and to develop more effective teaching strategies. Our commitment to The Best Schools Initiative will provide the vehicle for an on-going process designed to better student performance. The primary and longer term goals of the Best Schools Initiative are to: increase student learning and achievement consistent with the intent of NH RSA 193:c; and to link school improvement initiatives with broader locally driven community improvement goals and activities. The Six Points of Action associated with this initiative are: Excellence in Teaching; Students Ready to Learn; Strong Educational Programs; Technology as an Educational Tool; High Quality Learning Environments; and, Parents, Educators, Business, and the Community Working Together.

We are attempting to provide a better way of processing attendance matters and disciplinary referrals in the main office. It is also imperative that we provide a more hospitable receiving area

for parents and others who visit our school. Hopefully, you will notice some physical changes in the months ahead.

As we continue to pursue ways of enhancing student learning, it becomes increasingly important that we find more effective ways of reducing the number of disciplinary referrals and student absenteeism. Class time remains as the single most important factor in providing meaningful learning experiences for students. Parents and guardians can continue to assist us in addressing these concerns by working closely with the school to help assure appropriate student behavior and regular attendance.

In conclusion, I wish to pay special thanks to Assistant Superintendent Margaret Sullivan whose help and support has made my "transitioning" period much easier. I would also like to recognize the support and leadership of Helene Bickford, Joe Boggio, Ann Freitag and the the Hinsdale School Board in providing the additional personnel and programs to assist us as we pursue our goals and objectives.



**HINSDALE ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
2001 – 2002**

Improvements to our building continue and you may have noticed that more windows have been replaced at the Elementary School. Almost all of the interior rooms have been painted, making classrooms much brighter and more pleasant to be in and some of the bathrooms have new stalls. Parking behind the school has been extended and exterior lighting added making it much more secure and safe.

Teachers new this year are:

Heather Moriarty, Grade K – 3 Special Education Facilitator graduated from Keene State College with a degree in Elementary and Special Education. **Kate Ells**, Grade 6 teacher, graduated from Keene State College. **Robert Barrow**, Grade 3 teacher, a graduate of Keene State. **Elizabeth Dimick**, Grade 4 teacher, graduated from the University of Vermont. **Thomas Mercer**, Grade 4 – 6 Special Education is a graduate of Keene State College and has six years teaching experience. **Paula Snide**, Title I Reading Specialist, graduated from Keene State and has 2 years experience. **Sheila Breton**, Speech/Language Pathologist, has a Masters in Communication Disorders from University of Mass., Amherst and has 8 years of experience. **Pat Shippee**, Guidance Counselor, has a degree from Norwich University and has 12 years of experience in guidance. **Bernard Crowley**, School Psychologist, graduated from Antioch New England and holds a Master of Arts Counseling Psychology degree. He has 20 years experience.

Sharon Wentworth has moved to a two pronged position, Reading Recovery and Enrichment. We're fortunate to have these opportunities.

Seven of our staff, Ms. Foster, Mrs. DeLong, Mrs. Hall, Mrs. Snide, Mrs. Ells, Mrs. Child-Trabucco and I, attended the Best School's Leadership Institute just before school began. We applied and were chosen to participate in this three-year process to create an action plan that will lead us to improve student performance in language arts and math, grades 5 – 8.

Enrollment in December is 395, down 16 students from last year.

Other grants we are currently utilizing are:

- Title I**, Improving Basic Programs, \$50,551, Reading
- Title II**, Eisenhower, \$3,030.00 Technology to Classroom
- Title IV**, Safe and Drug Free Schools, \$1,890.00, Bullying Education and Prevention.

Other Activities our students participated in:

- Project Feed the Thousands, 43 full bags collected this year!
- Red Cross cash collection to benefit NY victims \$230.00
- Peer mediation done by 5th and 6th graders
- Peer tutors

- Field Trips for each grade level
- Vocal/Band Concerts
- Box tops for education and Campbell's Soup label collections
- Art enrichment
- Recess walking program for students in grades 3 – 6.
- An after school homework club supervised by certified staff members
- Honor roll recognition and celebrations for grades 3 - 6

Assemblies included; THE BODY SHOPPE with Hillary the Heart and Larry the Liver, a fire prevention program was presented by the Hinsdale Fire Department, Officer Phil is a safety program during January, Police Chief Gallagher talked about Halloween Safety and in December read *Twas the Night Before Christmas* to students in grades K – 2. In addition we are scheduled to have Peter Amidon here for a week of folk music and dance and Author Pam Flowers in March to share about her 2,500-mile solo, record-breaking trip across the Arctic.

We continue to have many wonderful volunteers and PTA members who make our special events, book fairs, field trips, field days, pumpkin carving, etc. possible. They enrich our students' school experiences immensely.

Thank you to you, the towns' people for supporting us at the polls.

And finally, with mixed emotions, I share that Mary Freitas is retiring from her 2nd Grade teaching job at the end of this school year. She is an exceptional teacher and will be missed very much by this principal, students, parents and staff alike. We wish her a long, healthy and happy retirement.

Carol VanValkenburg
Principal



Wind Socks

Hinsdale School District

This July marked the beginning of a shared curriculum coordinator's position for Hinsdale and Winchester. I am very pleased to be working in the Hinsdale School District. Support of such a position shows the commitment of the board and the town to the education of their students.

My goal in this position is to increase student achievement. I believe that working collaboratively, supporting teachers, and increasing skills and competence does this best. Being a resource and supporting such efforts as the Best Schools Leadership Initiative in grades 5 through 8, the Elementary School book study, middle level organization and new teachers support, have been very important. Looking at data, analyzing results, and planning for improvement are critical attributes in this work. I was glad to be able to help as the acting principal from the end of October through the first week of December. This gave me a unique opportunity in getting to know students, parents, and staff on a more personal level.

An important aspect of this position is putting curriculum on paper. This makes it easier for everyone, parents as well as teachers, to know and understand what students need to learn. Beginning in January, work in many curriculum areas will help us to be consistent and to collaborate from Kindergarten to Twelfth Grade. Having a continuous and easy to implement curriculum will help to reinforce what needs to be taught and learned.

Essential learning and comprehensive assessment are also both critical in this work. Essential learning includes those skills and concepts students should know in each subject. Comprehensive assessment means checking for understanding in more than one way. Day to day measures in the classroom keep teachers and students on the right track. Yearly measures using state and national tests give us a larger context for looking at student progress and are significant in the overall plan.

The most important work in this position is the support and retention of teachers. Research supports the fact that it is the classroom teacher who can make the most difference in student success. By building a skilled and consistent teaching force, student learning and achievement are significantly increased. It is critical to continually help teachers in their work, increase their skills, and refine their knowledge and craft. Teachers in their first and second year in a district need this support most. Teachers get better at what they do in their classrooms through feedback, teaming, study groups, workshops, and courses. Ongoing support of these efforts is central to reaching the goal of increased student achievement.

Thank you for the opportunity of working in this field in Hinsdale. I look forward to continuing this important work.

Respectfully submitted,
Hélène L. Bickford, curriculum coordinator

Special Education Report

Dr. Kenneth R. Dassau

There is an increasing shortage of educators in New Hampshire and nation-wide. Each year as teachers retire, or leave the district for other positions or reasons, the ability to attract and hire qualified personnel becomes more and more competitive amongst school districts. So I am pleased to welcome three new special education teachers to the Hinsdale School District: Heather Moriarty and Tom Mercer at the elementary school, and Deba Robarge at the high school. I also welcome Pat Shippee, elementary guidance counselor, Bernie Crowley, SAU school psychologist, and Sheila Breton, SAU speech pathologist, each of whom have joined the Hinsdale special education teams this year.

Once staff is hired, it is important that the district provide them with mentoring, training, and staff development activities, to make their transition to the district as smooth and pleasant an experience as we can. Howard Gardner in Intelligence Reframed (1999) wrote that an individually configured education starts with “a commitment to knowing the minds and persons of individual students. This means learning each student’s background, strengths, interests, preferences, anxieties, experiences, and goals, not to stereotype or to preordain but rather to ensure that educational decisions are made on the basis of an up-to-date profile of the student.”

As part of the SAU 38 staff development and training process, some of our special education teachers, regular education teachers, school psychologists, and guidance counselors, participated in two workshops with Dr. Mike Mezzocchi this fall. The first was titled “Managing Student Behavior” and the second the “Functional Assessment of Behavior and Manifestation Determination for students with educational disabilities.” Both presentations were grant funded. Gardner adds that knowing the minds of students represents but the first step. “Crucial thereafter, is an effort to draw on this knowledge in making decisions about curriculum, pedagogy, and assessment.”

For a new teacher coming into any school system learning about students in order to make decisions about curriculum, pedagogy, and assessment takes time. It is not a small task. That’s why experience counts. So it is important to acknowledge our experienced teachers, counselors, and instructional assistants for their continuing service on behalf of our students. Our new staff members quickly learn that they have joined a staff and school district that functions in the best interests of students and each other.

I commend our new special education personnel, Heather, Tom, Pat, Deba, Bernie, and Sheila for their efforts so far. Not only learning about our students, but in their management of the tedious state and federal special education paperwork. I’m looking forward to working with them next year.

Technology Report
Hinsdale School District

Today teachers face the challenge of keeping pace with technology so they can help their students to function in a world where computers and the Internet are just as important a part of education as paper and pencil were in the not too distant past.

Teacher education preparation programs are scrambling to include a technology component so new teachers will be better prepared to integrate the technology into curriculum.

In Hinsdale we devoted professional development time and money to assist our teachers in learning more about technology and how they can better use it in their classes. We were fortunate to be the recipient of two Technology Literacy Challenge Fund Grants that provide online professional development. Some of these online classes were offered in real time and facilitated by me so that teachers would become familiar with the format and feel they were supported in this new way to learn. Classes in computer basics, Internet basics, and email basics were offered in this format. Subsequently, we have had teachers take advantage of other online classes independently. Some of these include web design and multiple intelligences.

Through another grant we were able to offer two classes over the summer entitled *Using Technology to Teach Standards* and *Internet Learning Beyond the Walls*.

Last spring the elementary school teachers spent ½ a workshop day learning about technology of their choice. Some investigated software available to them, some learned to use the digital camera, some learned to use the science probes in conjunction with the computer and still others fine tuned their Internet searching skills for research on upcoming classroom topics. The teachers found this to be a most helpful day and would like to do it again.

With this training we are seeing the infancy of integration of the technology into the curriculum. Examples of this include: looking on the Internet for Chinese pen pals during a unit on China, studying online via a team of experts the ecosystem of the Amazon River Basin, another project involved studying, again with a team of experts in the field, the Mayan ruins and why the Mayan empire fell.

We have several projects for professional development planned for this winter and spring to further assist our teachers. The goal remains to integrate the technology so the students in turn will benefit.

The district website is <http://www.mrsd.org/LinkH.htm>

Respectfully submitted,
Deborah Child Trabucco, MAT
Technology Coordinator

Hinsdale School District
Health Services

This past school year has been busy with the health needs and services for the school nurse caring for students and staff at both buildings. Emergency care assessments and first aid is provided for the students and personnel who sustain injury or illness during school hours. Health services control and prevent communicable diseases through examinations and immunizations prior to school entrance in accordance with Regulations of New Hampshire Public Health. Many programs support the educational process in the classroom.

The school nurse is a member of the Facilities and Safety Committee. I assist with safety needs and facility concerns in Hinsdale.

We are very fortunate to have Cheshire Smiles come to Hinsdale Elementary providing dental screening, preventive care, education and sealants free of charge for those who could not afford a donation of \$10.00 for a professional dental cleaning. Dental care has been a problem for many of our children and many children do not have a dentist who will care for them. We look forward to Deb Albrecht RDH and Ann Mahoney RDH visiting us every year!

Health screenings were continued by the School Nurse and trained volunteers. Students who have possible problems had their parents or guardians notified.

Dr. George Idelkope and Mrs. Jean Waite NP conducted sport physicals and helped me with immunization clinics in both buildings.

Mary Ann Reilly from the Respiratory Care Department at Brattleboro Memorial Hospital gave our 5th grade a special program on Smoking and the Human Respiratory System.

I offered adolescent development programs for upper grades and distributed hygiene products to students.

Our children were fortunate to receive many sources of help with winter clothing, Christmas toys and gifts, medicine and support. A special thank you to all the friends of the children for your ongoing assistance.

Thank you for your commitment to our students and programs throughout the years, especially to the School Board, administration and staff, The Hinsdale Children's Christmas Committee, Mrs. Arlene Bonnette, St. Joseph's Church Catholic Daughters, The Lions Club, and the Salvation Army.

Respectfully Submitted
Penny Sicard, RN

**Proceedings of the Annual Meeting of the Hinsdale School District
Hinsdale High School - Hinsdale, New Hampshire
Saturday, March 24, 2001**

The meeting was called to order by Moderator Richard S. Johnson, Jr. at 9:00 am at the Hinsdale High School Gymnasium.

The Town CheckList was available for use throughout the meeting. Present, in addition to the Moderator and Clerk Robin Hodgman were Supervisors of the CheckList Maria Shaw and Deborah Wilson and ballot clerks Nancy Clem and Donna Marshall. Also present were School Board members Ann Marie Diorio (Chair), Steve Bonnette, Jay Ebbighausen, Joseph Novick and Wayne Temmen.

School Board Chairperson Ann Diorio welcomed everyone to the meeting. She introduced the members of the Hinsdale School Board, Hinsdale High School Principal William Steel, Hinsdale Elementary School Principal Carol VanValkenburg, Assistant Superintendent Margaret Sullivan and Attorney to the Margaret Ann Moran. Mrs. Diorio recognized former high school principal Michael Abbott for his many years of dedication to the students of Hinsdale High School. She then read a dedication to Mr. Robin Beauregard thanking him for his 37 years of service to Hinsdale High School. She also announced that in recognition of Mr. Beauregard's outstanding coaching career at Hinsdale High School that the gymnasium will be named in his honor.

Edwin Smith made a motion, which Peter Zavorotny seconded, to dispense with the reading of the Warrant in its entirety and take up each article individually. The vote was in the affirmative.

Article 1. Peter Zavorotny moved that the Hinsdale District vote to raise and appropriate the sum of six million one hundred ninety eight thousand six hundred fifty eight dollars (\$6,198,658) for support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district. The motion was seconded by Jim Mitchell.

Charlene Bartlett made a motion to amend Article 1 as follows: to see what sum of money that the Hinsdale District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district not to exceed five million three hundred seventy six thousand one hundred thirty six dollars (\$5,376,136). The motion was seconded by Kathy Stephens. Discussion ensued on the amendment to Article 1. Norma Manning advised against voting for this amendment as it would drastically reduce the resources for our students' education. Tim Girroir also pointed out that a decrease such as this would mean some staff reductions.

Steve Diorio made a motion to cease discussion and vote on Article 1. The motion was seconded by Peter Zavorotny and the vote to vote on the amendment was in the affirmative. The vote on the amendment to Article 1 failed.

Lori Moore made a motion to amend Article 1 by increasing the dollar amount by eighty four thousand three hundred thirty three dollars (\$84,333) for the following 3 items: \$28,000 for technology equipment including software for HES and HHS and a computer for the guidance office at HHS; \$35,000 for a Special Education teacher at the high school as the current teacher has 41 students and \$21,333 for furniture and other equipment cut from the maintenance budget earlier. Joe Novick seconded the motion and discussion ensued on the amendment to Article 1.

Darlene Gouger made a motion to cease discussion on the amendment to Article 1 and vote on the amendment. The motion was seconded and the vote to cease discussion and vote on the amendment to Article 1 was in the affirmative. The vote on the amendment to Article 1 was in the affirmative.

Peter Zavorotny made a motion to amend Article 1 to raise and appropriate six million two hundred twenty seven thousand three hundred thirty eight dollars (\$6,227,338) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district. The motion was seconded by Patrick O'Connor and discussion ensued on the amendment. The vote on the amendment to Article 1 failed.

Upon written request for the vote to be taken by paper ballot, votes were cast on the amendment to Article 1, which is as follows:

That the Hinsdale School District vote to raise and appropriate the sum of six million two hundred eighty two thousand nine hundred ninety one dollars (\$6,282,991) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district.

Upon tabulation of the ballots, the results were announced: the vote on Article 1 as amended was in the affirmative 88-55.

Article 2. Peter Zavorotny made a motion that the Hinsdale School District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be placed in the building improvements Capital Reserve Fund previously established, with such amount to be funded from the year-end undesignated balance available on July 1, 2001. While these funds are raised and appropriated, they will not increase the tax rate because they originate from an undesignated fund balance. The motion was seconded and discussion on Article 2 ensued. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 2. Upon tabulation of the ballots the results were announced: the vote on Article 2 was in the affirmative 97-34.

Article 3. Peter Zavorotny made a motion that the Hinsdale School District vote to create an expendable trust fund under the provision of RSA 198:20-c, to be known as the Special Education Emergency Fund, for the purpose of covering unanticipated special education costs. Furthermore, to raise and appropriate Fifty Thousand Dollars (\$50,000) toward this purpose and to name the School Board as agents to expend from this fund. The motion was seconded and discussion on Article 3 ensued.

Steve Bonnette made a motion to amend the language in Article 3 to read as follows: that the Hinsdale School District vote to create an expendable trust fund under the provision of RSA 198:20-c, to be known as the Special Education Emergency Fund, for the purpose of covering unanticipated special education costs. Furthermore, to raise and appropriate Fifty Thousand Dollars (\$50,000) toward this purpose and to name the School Board as agents to expend from this fund. Expenditures from such trust funds shall be made only for the purposes for which the trust fund was established. The motion was seconded by Peter Zavorotny. The vote on the amendment to Article 3 was in the affirmative. Upon written request for the vote to be taken by paper ballot votes were cast on Article 3 as amended. Upon tabulation of the ballots the results were announced: the vote on Article 3 was in the affirmative 95-33.

Article 4. Peter Zavorotny made a motion that the Hinsdale School District vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for implementing three-phase electrical service to meet State electrical codes and allow for future handicapped accessibility to the school buildings. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the three-phase wiring is complete on/or by June 2003. The motion was seconded by Richard Shaw and discussion ensued.

Peter Zavorotny made a motion amend Article 4 as follows: that the Hinsdale School District vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for implementing three-phase electrical service to meet State electrical codes and allow for future handicapped accessibility to the school buildings, with up to 50% to be funded from the Building Improvements Capital Reserve Fund. This will be a non-lapsing appropriation per DRA 32:7 and will not lapse until the three-phase wiring is complete on/or by June 2003. The motion was seconded by Richard Shaw and discussion ensued, which included advice from Business Manager Larry Biron that the DRA does not recognize electrical improvements as valid disbursements from a Building Improvements Capital Reserve Fund and advice from legal counsel that voters had not been warned that this disbursement would be asked for a vote and that funds could not be drawn from the Capital reserve fund because it was not part of the warning of the article.

Mr. Zavorotny amended the language to his motion as follows: that the Hinsdale School District vote to raise and with up to 50% to be funded from the Building Improvements Capital Reserve Fund, pending DRA approval.

After several requests for clarification from the Board and the voters, Mr. Zavorotny clarified his intent that \$60,000 would be raised and appropriated by taxes if DRA didn't allow 50% of the \$60,000 to be funded from

the Building Improvements Capital Reserve Fund. Thus the School District would receive the whole amount either way.

Roger Miller made a motion to cease discussion on the amendment to Article 4. The motion was seconded and the vote to cease discussion and vote on the amendment to Article 4 was in the affirmative. The vote on the amendment to Article 4 was in the affirmative. Upon written request for the vote to be taken by paper ballot votes were cast on Article 4 as amended. Upon tabulation of the ballots the results were announced: the vote on Article 4, as amended, was in the affirmative 75-44.

Article 5. Peter Zavorotny made a motion that the Hinsdale School District vote to authorize the School Board to enter into a long-term lease in the amount of fifty-nine thousand, forty dollars (\$59,040) payable over a term of 36 months at a rate of nineteen thousand, six hundred and eighty dollars (\$19,680) per year to purchase a portable class room space of 24 feet by 60 feet and to appropriate the sum of nineteen thousand, six hundred and eighty dollars (\$19,680) for the first year's payment for that purpose. Further, to raise and appropriate eight thousand dollars (\$8,000) for the one time cost of preparation of site, utility services such as electricity, wiring, telephone, and steps and ramps to install the portable classroom. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the portable classroom is complete on/or by June 2003. The motion was seconded by Richard Shaw. Moderator Johnson advised voters that this article requires passage for a 2/3 majority vote.

Mr. Zavorotny made a motion to amend the language in Article 5 as follows: that the Hinsdale School District vote to authorize the School Board....and to raise and appropriate the sum of nineteen thousand, six hundred and eighty dollars (\$19,680) for the first year's payment for that purpose..... The motion was seconded by Joe Novick and discussion ensued.

Fred Wolfe made a motion to cease discussion and vote on the amendment to Article 5. The motion was seconded and the vote to cease discussion and vote on the amendment to Article 5 was in the affirmative. The vote to the amendment to Article 5 was in the affirmative. Upon written request for the vote to be taken by paper ballot votes were cast on Article 5 as amended. Upon tabulation of the ballots the results were announced: the vote on Article 5 as amended failed 60-59, the required 2/3 majority not being met.

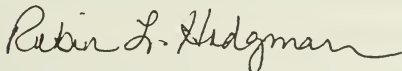
Article 6. Peter Zavorotny made a motion that the Hinsdale School District accept the provisions of RSA 193:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific recession of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. The motion was seconded by Richard Shaw and discussion ensued. The vote on Article 6 was in the affirmative.

Article 7. Peter Zavorotny made a motion that the Hinsdale School District receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report. The motion was seconded by Richard Shaw and discussion ensued. The vote on Article 7 was in the affirmative.

Article 8. Fred Wolfe made a motion to adjourn the meeting. The motion was seconded and discussion ensued. Karen Johnson asked that the voters commend the teachers at the elementary school for their hard work, especially the Guidance Counselor, Mr. Stan. The vote on Article 8 was in the affirmative and there being no further business to come before the meeting, it was adjourned at 1:10 pm.

For the record, at this March 24, 2001 meeting, the Hinsdale School District voted to raise and appropriate a total of six million three hundred ninety-two thousand nine hundred ninety one dollars (\$6,392,991).

Respectfully submitted,



Robin L. Hodgman
Clerk, Hinsdale School District

HINSDALE FEDERAL/STATE GRANTS

Title I	Achievement Via Prescriptive Teaching	\$ 88,084.65
Title II	Technology to Classroom	\$ 6,061.00
Title VI	Specialized Workshops	\$ 5,460.57
Drug Free	Safe & Drug Free Schools	\$ 3,779.36
Best Schools	Differentiated Instruction	\$ 3,475.00
Class Size	Class Reduction	\$ 84,943.53
		<hr/> \$ 191,804.11



Bubble Unit in Kindergarten Mrs. Houston

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT

Financial Statements

June 30, 2001

and

Independent Auditor's Report

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
FINANCIAL STATEMENTS
June 30, 2001

TABLE OF CONTENTS

INDEPENDENT AUDITOR'S REPORT	<u>Page(s)</u> 1
GENERAL PURPOSE FINANCIAL STATEMENTS	
EXHIBITS:	
A Combined Balance Sheet - All Fund Types and Account Groups	2
B Combined Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Fund Types	3
C Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) – General Fund	4
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS	5-10
SUPPLEMENTAL SCHEDULES	
SCHEDULES:	
1 Combining Balance Sheet - All Special Revenue Funds	11
2 Combining Statement of Revenues, Expenditures and Changes in Fund Balances - All Special Revenue Funds	12
3 Combining Balance Sheet – All Trust and Agency Funds	13

Vachon, Clukay & Co., PC

Certified Public Accountants

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Manchester, New Hampshire 03101
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INDEPENDENT AUDITOR'S REPORT

To the School Board
Hinsdale, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Hinsdale, New Hampshire School District as of and for the year ended June 30, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Hinsdale, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amounts that should be recorded in the General Fixed Asset Account Group are not known.

In our opinion, except for the effect on the general purpose financial statements of the omissions described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hinsdale, New Hampshire School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hinsdale, New Hampshire School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co. PC

August 2, 2001

EXHIBIT A
HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
 Combined Balance Sheet - All Fund Types and Account Groups
 June 30, 2001

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Trust & Agency	General Long- Term Debt	June 30 2001	2000
ASSETS						
Cash		\$ 22,774	\$ 45,843		\$ 68,617	\$ 44,664
Equity in pooled cash and investments	\$ 226,345				226,345	526,517
Investments			39,182		39,182	36,828
Accounts receivable	3,000				3,000	573
Due from other governments	26,340	11,300	63,980		101,620	159,743
Due from other funds	82,471				82,471	253,191
Prepaid expenses	34,926				34,926	38,950
Amount to be provided for long-term debt				\$ 550,000	550,000	624,000
Total Assets	<u>\$ 373,082</u>	<u>\$ 34,074</u>	<u>\$ 149,005</u>	<u>\$ 550,000</u>	<u>\$ 1,106,161</u>	<u>\$ 1,684,466</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable		\$ 8,751			\$ 8,751	\$ 275,729
Accrued expenses	\$ 198,906				198,906	169,413
Due to other funds		82,471			82,471	253,191
Due to other governments	54,986				54,986	73,638
Deferred revenue		3,294			3,294	4,720
Due to student groups			\$ 85,025		85,025	79,135
General obligation debt payable				\$ 550,000	550,000	624,000
Total Liabilities	<u>253,892</u>	<u>94,516</u>	<u>85,025</u>	<u>550,000</u>	<u>983,433</u>	<u>1,479,826</u>
Fund Balances (Deficit):						
Reserved for prepaid expenditures	34,926				34,926	
Unreserved:						
Designated	50,000		63,980		113,980	67,929
Undesignated	34,264	(60,442)			(26,178)	136,711
Total Fund Balances	<u>119,190</u>	<u>(60,442)</u>	<u>63,980</u>	<u>-</u>	<u>122,728</u>	<u>204,640</u>
Total Liabilities and Fund Balances	<u>\$ 373,082</u>	<u>\$ 34,074</u>	<u>\$ 149,005</u>	<u>\$ 550,000</u>	<u>\$ 1,106,161</u>	<u>\$ 1,684,466</u>

See notes to financial statements

EXHIBIT B

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Fund Types

For the Year Ended June 30, 2001

	Governmental Fund Types		Fiduciary Fund Type	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Expendable Trust	For the Years Ended
					June 30, 2001 June 30, 2000
Revenues:					
Taxes	\$ 2,341,078				\$ 2,341,078 \$ 4,799,228
Intergovernmental revenues	2,861,477	\$ 173,724			3,035,201 321,778
Charges for services	21,111	140,416			161,527 136,011
Miscellaneous	33,333	-		\$ 1,208	34,541 36,863
Total Revenues	<u>5,256,999</u>	<u>314,140</u>	<u>\$ -</u>	<u>1,208</u>	<u>5,572,347</u> <u>5,293,880</u>
Expenditures:					
Current:					
Instruction	3,430,926	85,405	132,248		3,648,579 3,302,255
Supporting services	301,571	3,846			305,417 288,727
Instructional staff services	62,713	2,450			65,163 68,277
General administration	469,836	542			470,378 445,642
Operation and maintenance of plant	494,710				494,710 464,414
Pupil transportation	299,512				299,512 311,042
Food service		261,763			261,763 219,870
Capital outlay		-			- 395,801
Debt service	108,737				108,737 39,821
Total Expenditures	<u>5,168,005</u>	<u>354,006</u>	<u>132,248</u>	<u>-</u>	<u>5,654,259</u> <u>5,535,849</u>
Excess of Revenues (Under) Expenditures	<u>88,994</u>	<u>(39,866)</u>	<u>(132,248)</u>	<u>1,208</u>	<u>(81,912)</u> <u>(241,969)</u>
Other Financing Sources (Uses)					
Proceeds of general obligation debt					- 464,000
Operating transfers in	25,039			10,841	35,880 164,208
Operating transfers out	(10,841)		(25,039)		(35,880) (164,208)
Total Expenditures	<u>14,198</u>	<u>-</u>	<u>(25,039)</u>	<u>10,841</u>	<u>-</u> <u>464,000</u>
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Financing Uses	<u>103,192</u>	<u>(39,866)</u>	<u>(157,287)</u>	<u>12,049</u>	<u>(81,912)</u> <u>222,031</u>
Fund Balances (Deficit) - July 1	15,998	(20,576)	157,287	51,931	204,640 (17,391)
Fund Balances (Deficit) - June 30	<u>\$ 119,190</u>	<u>\$ (60,442)</u>	<u>\$ -</u>	<u>\$ 63,980</u>	<u>\$ 122,728</u> <u>\$ 204,640</u>

See notes to financial statements

EXHIBIT C

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended June 30, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 2,341,078	\$ 2,341,078	\$ -
Intergovernmental revenues	2,790,313	2,829,755	39,442
Charges for services	2,000	21,111	19,111
Miscellaneous	<u>3,000</u>	<u>33,333</u>	<u>30,333</u>
Total Revenues	<u>5,136,391</u>	<u>5,225,277</u>	<u>88,886</u>
Expenditures:			
Current:			
Instruction	3,248,761	3,400,753	(151,992)
Supporting services	343,667	300,022	43,645
Instructional staff services	100,018	62,713	37,305
General administration	516,288	469,836	46,452
Operation and maintenance of plant	660,329	494,710	165,619
Pupil transportation	256,802	299,512	(42,710)
Debt service	<u>108,269</u>	<u>108,737</u>	<u>(468)</u>
Total Expenditures	<u>5,234,134</u>	<u>5,136,283</u>	<u>97,851</u>
Excess of Revenues Over (Under) Expenditures	<u>(97,743)</u>	<u>88,994</u>	<u>186,737</u>
Other Financing Sources (Uses)			
Operating transfers in		25,039	(25,039)
Operating transfers out	<u>(10,841)</u>	<u>(10,841)</u>	<u>-</u>
Total Other Financing Sources (Uses)	<u>(10,841)</u>	<u>14,198</u>	<u>(25,039)</u>
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Financing Uses	<u>(108,584)</u>	<u>103,192</u>	<u>211,776</u>
Fund Balance - July 1, 2000	<u>15,998</u>	<u>15,998</u>	<u>-</u>
Fund Balance - June 30, 2001	<u>\$ (92,586)</u>	<u>\$ 119,190</u>	<u>\$ 26,604</u>

See notes to financial statements

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
June 30, 2001

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Hinsdale, New Hampshire School District conform to accounting principles generally accepted in the United States of America for local educational units of government, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Hinsdale, New Hampshire School District (the "District") is an independent governmental entity organized under the laws of the State of New Hampshire to provide public education within the borders of the Town of Hinsdale, New Hampshire. The District's legislative body is the annual meeting of registered voters within the District and is governed by an elected School Board. Administrative services are provided by School Administrative Unit #38.

The accompanying financial statements of the District present the financial position and results of operations of the various fund types and account groups. Included in the financial statements are those of the School Board, the District Treasurer, the Food Service Program and the Student Activity Agency Funds. The District has no separate organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the District.

Governmental Fund Types

Governmental Funds are those through which most functions of the District are financed. The acquisition, use and balances of the District's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

The following are the District's governmental fund types.

General Fund - The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Food Service and Federal Projects Funds are accounted for as Special Revenue Funds.

Capital Projects Fund - The Capital Projects Fund is used to account for financial resources to be used for the acquisition of major capital facilities and equipment.

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2001

Fiduciary Fund Types

Expendable Trust Funds - Expendable Trust Funds are used to account for the resources of the District's Capital Reserve Funds.

Agency Funds - Agency Funds are used to account for assets held by the District in a fiduciary capacity for payroll and various student groups.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations. The following is a description of the account groups of the District.

General Fixed Asset Account Group - The District does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-term Debt Account Group - The District accounts for its long-term obligations in the General Long-term Debt Account Group.

Comparative Total Data

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position or results of operations in conformity with accounting principles generally accepted in the United States of America, as no consolidation or interfund eliminations have been made in arriving at the totals.

Basis of Accounting

The modified accrual basis of accounting is followed by governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable. Disbursements for inventory items (food service inventories, textbooks, and paper supplies) are considered expenditures at the time of purchase.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amount will be paid to the District; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

June 30, 2001

Charges for services and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available.

During the course of normal operations, the District has numerous transactions between funds including expenditures and transfers of resources to provide services, construct assets and service debt. The accompanying governmental financial statements reflect such transactions as transfers.

Budget

The District's budget represents functional appropriations as authorized by annual District meetings. The school board may transfer funds between operating categories, as they deem necessary. The District adopts its budget under State regulations that differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types. Special revenue fund budgets are adopted to the extent that they interact with the general fund. Budgetary information in these financial statements has been presented only for the general fund, as it is neither practical nor meaningful for other funds. Following is reconciliation between the budget as presented for financial reporting purposes and the adopted budget.

Approved Budget - March 25, 2000 School Meeting	\$ 5,386,977
Perspective Differences:	
Special Revenue Funds	<u>(142,002)</u>
Total General Fund Budget - Exhibit C	<u>\$ 5,244,975</u>

Sick Leave

District teachers may accumulate sick leave days at a rate of fifteen per year, cumulative to a maximum of 125 days. A provision for annual sick leave is made in the annual operating budget. No payment for unused sick leave is made upon termination.

Lump Sum Payment Upon Retirement

District employees with fifteen years of service are entitled to a one-time lump sum payment at the time of retirement equal to one-half of one percent (0.5%) of their current earnings, times the number of years of service. An annual budgetary provision is made for any expected lump sum payments. Amounts required to be accrued under accounting principles generally accepted in the United States of America are not material to these financial statements. No lump sum payments were made for the year ended June 30, 2001.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Deficit Fund Balance

As of June 30, 2001, the Food Service Fund had a deficit fund balance of \$60,442. District officials are in the process of formulating a plan to eliminate the deficit.

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2001

NOTE 3--RISK MANAGEMENT

The District is exposed to various risks of loss related to injuries to employees. During the year, the District was a member of the New Hampshire Worker's Compensation Fund. The worker's compensation fund is considered a public entity risk pool, currently operating as an insurance program for member school districts. This entity was organized to provide statutory worker's compensation coverage and is self-sustaining through annual member premiums.

NOTE 4--PROPERTY TAXES

Under State statutes, the Town of Hinsdale, New Hampshire (an independent governmental unit) collects School District taxes and State of New Hampshire Education taxes as part of local property tax assessments. As collection agent, the Town is required to pay over to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State law. For the year ended June 30, 2001 School District taxes were \$1,526,115 and State of New Hampshire Education taxes were \$814,963.

NOTE 5--CASH AND INVESTMENTS

The District has combined the cash resources of its governmental fund types. For accounting purposes, the applicable portion of the pooled cash and investment balance is reported in the specific fund as equity in pooled cash and investments. Temporary negative balances are reported as interfund assets and liabilities. At year end the Food Service Fund and the Federal Projects Fund owed the General Fund \$80,765 and \$1,706 respectively.

The District's investment policy requires that deposits and investments be in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The District limits its deposits to money market investment accounts and certificates of deposit in accordance with New Hampshire state law or the New Hampshire Public Deposit Investment Pool. At year-end, the carrying amount of the District's pooled cash and investment balance was \$226,345, which consisted of bank deposits with a carrying value of \$185,122 and a bank balance of \$341,440 and investments in the New Hampshire Public Deposit Investment Pool (NHPDIP) of \$41,223. The bank balance was fully covered by federal depository or private insurance. Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. Other cash deposits with a book balance of \$68,617 and a bank balance of \$75,585 were fully insured by federal depository insurance.

Investments at year-end consist of certificates of deposit with an original maturity in excess of ninety days. The book and bank balance of the certificates of deposit is \$39,182, which was covered by federal depository insurance.

NOTE 6--RETIREMENT PLAN

Plan Description

The District contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan member's beneficiaries. Benefit provisions are

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2001

established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Plan members are required to contribute 5.0% of their covered salary and the District is required to contribute at an actuarially determined rate. The District contribution rates for the year ended June 30, 2001 were 2.97% and 4.24% of covered payroll to teachers and general employees, respectively. The District contributes 65% of the employer cost for teachers and the state contributes the remaining 35% of the employer cost. The District contributes 100% of the employer cost for general employees. On-behalf fringe benefit contributions by the State of New Hampshire have been recognized in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The District's contributions to the NHRS for the years ending June 30, 2001, 2000, and 1999 were \$68,756, \$65,824, and \$57,398, respectively, equal to the required contributions for each year.

NOTE 7--CHANGES IN LONG-TERM DEBT

The following is a summary of debt transactions of the Hinsdale School District for the year ended June 30, 2001:

Debt payable - July 1, 2000	\$ 624,000
Debt retired	<u>(74,000)</u>
Debt payable - June 30, 2001	<u>\$ 550,000</u>

Debt payable at June 30, 2001 is comprised of the following individual issues:

\$464,000 School Construction Bonds due in annual installments of \$49,000 to \$50,000 through January 15, 2010, interest at 5.5%	\$ 415,000
\$140,000 School Land Serial Bonds due in annual installments of \$10,000 to \$15,000 through August 15, 2007, interest at 4.7% to 4.8%	95,000
\$110,000 School Roof Serial Bonds due in annual installments of \$10,000 to \$16,000 through August 15 2004, interest at 4.7% to 5.5%	<u>40,000</u>
	<u>\$ 550,000</u>

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2001

General obligation debt is a direct obligation of the District, for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within District boundaries.

The annual requirements to amortize all debt outstanding as of June 30, 2001, including interest payments of \$131,075 are as follows:

<u>Year Ending</u> <u>June 30,</u>	<u>Amount</u>
2002	\$ 103,833
2003	99,853
2004	90,862
2005	87,137
2006	73,683
2007-2010	<u>225,707</u>
	<u>\$ 681,075</u>

NOTE 8- UNRESERVED DESIGNATED FUND BALANCES

General Fund

As of June 30, 2001, \$50,000 was designated to be transferred to the Building Improvements Capital Reserve Fund per Article 2 at the March 24, 2001 annual meeting.

NOTE 9-CONTINGENCIES

The District participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the District expects such amounts, if any, to be immaterial.

Schedule I

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT

Combining Balance Sheet - All Special Revenue Funds

June 30, 2001

	Food Service <u>Fund</u>	Federal Projects <u>Fund</u>	Combining <u>Total</u>
ASSETS			
Cash	\$ 22,774		\$ 22,774
Due from other governments	6,300	\$ 5,000	11,300
Total Assets	<u>\$ 29,074</u>	<u>\$ 5,000</u>	<u>\$ 34,074</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 8,751		\$ 8,751
Due to other funds	80,765	\$ 1,706	82,471
Deferred revenue	-	3,294	3,294
Total Liabilities	<u>89,516</u>	<u>5,000</u>	<u>94,516</u>
Fund Balances (Deficit):			
Unreserved:			
Undesignated	(60,442)		(60,442)
Total Fund Balances	<u>(60,442)</u>		<u>(60,442)</u>
Total Liabilities and Fund Balances	<u>\$ 29,074</u>	<u>\$ 5,000</u>	<u>\$ 34,074</u>

Schedule 2

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended June 30, 2001

	Food Service <u>Fund</u>	Federal Projects <u>Fund</u>	Combining <u>Total</u>
Revenues:			
Intergovernmental revenues	\$ 81,481	\$ 92,243	\$ 173,724
Charges for service	<u>140,416</u>	<u> </u>	<u>140,416</u>
Total Revenues	<u>221,897</u>	<u>92,243</u>	<u>314,140</u>
Expenditures:			
Instruction		85,405	85,405
Supporting services		3,846	3,846
Instructional staff services		2,450	2,450
General administration		542	542
Food service	261,763		261,763
Capital outlay	<u> </u>	<u>-</u>	<u>-</u>
Total Expenditures	<u>261,763</u>	<u>92,243</u>	<u>354,006</u>
Excess of Revenues Under Expenditures	<u>(39,866)</u>	<u>-</u>	<u>(39,866)</u>
Fund Balances (Deficit) - July 1, 2000	<u>(20,576)</u>		<u>(20,576)</u>
Fund Balances (Deficit) - June 30, 2001	<u>\$ (60,442)</u>	<u>\$ -</u>	<u>\$ (60,442)</u>

Schedule 3

HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT

Combining Balance Sheet - All Trust and Agency Funds

June 30, 2001

	Student Activity Funds			Capital	Combining
	Elementary	High	Other	Reserve	Total
	<u>School Fund</u>	<u>School Fund</u>	<u>Funds</u>	<u>Funds</u>	
ASSETS					
Cash	\$ 8,125	\$ 35,379	\$ 2,339		\$ 45,843
Investments			39,182		39,182
Due from other governments				\$ 63,980	63,980
Total Assets	<u>\$ 8,125</u>	<u>\$ 35,379</u>	<u>\$ 41,521</u>	<u>\$ 63,980</u>	<u>\$ 149,005</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Due to student groups	\$ 8,125	\$ 35,379	\$ 41,521		\$ 85,025
Total Liabilities	<u>8,125</u>	<u>35,379</u>	<u>41,521</u>	<u>\$ -</u>	<u>85,025</u>
Fund Balances					
Unreserved:					
Designated				63,980	63,980
Total Fund Balances				<u>63,980</u>	<u>63,980</u>
Total Liabilities and Fund Balances	<u>\$ 8,125</u>	<u>\$ 35,379</u>	<u>\$ 41,521</u>	<u>\$ 63,980</u>	<u>\$ 149,005</u>

HINSDALE SCHOOL DISTRICT
SCHOOL CALENDAR
2002 - 2003

August &
September - 23 days

M	T	W	Th	F
				NTW
W	W	28	29	30
X	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October - 23 days

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November - 14 days

M	T	W	Th	F
				1 / 47 days
4	5	6	7	PTC
X	12	13	14	15
18	19	20	21	22
W	W	X	X	X

December - 15 days

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
X	X			

January - 19 days

M	T	W	Th	F
		X	W	W
6	7	8	9	10
13	14	15	16	17
X	21	22	23	24 / 42 days
27	28	29	30	31

August through January - 89 days

August 23	New Teacher Orientation
Aug 26 - Aug 27	Teachers' Workshops
August 28	First Day of School (K - 12)
September 2	Labor Day
November 8	Parent/Teacher Conference
November 11	Veterans Day
Nov. 25 - 26	Teachers' Workshops
Nov. 27 - Nov. 29	Thanksgiving Recess
Dec. 23 - Jan. 1	Christmas Vacation
June 20)	

February - 15 days

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X

March - 21 days

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

April - 17 days

M	T	W	Th	F
	1	2	3	4 / 45 days
7	8	9	10	11
14	15	16	17	18
X	X	X	X	X
28	29	30		

May - 21 days

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
X	27	28	29	30

June - 12 Days

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	W	19	20/ 46 days
23	24	25	26	27
30				

February through June - 91 days

Jan 2 - 3	Teachers' Workshops
Jan 20	Martin Luther King Day
Feb 24 - 28	Winter Vacation
Apr 21 - 25	Spring Vacation
May 26	Memorial Day
June 17	Last Day of School
June 18	Teachers' Workshop
June 13	Graduation (if 3 or less snow days; otherwise June 20)

188 DAYS HAVE BEEN SCHEDULED

180 DAYS REQUIRED ATTENDANCE FOR INSTRUCTIONAL PURPOSES

7 Teachers' Workshop Days - 1 Parent/Teacher Conference days Aug 26 - 27, Nov. 8, Nov. 25 - 26, June 16
CALENDAR IS SUBJECT TO CHANGE BY THE SCHOOL ADMINISTRATIVE UNIT 38 OFFICES

DUE TO STORMS, EMERGENCIES, ETC.

